

Corporate Scrutiny Committee

Agenda

Date: Tuesday, 16th April, 2013
Time: 2.00 pm
Venue: Committee Suite 1,2 & 3, Westfields, Middlewich Road,
Sandbach CW11 1HZ

The agenda is divided into 2 parts. Part 1 is taken in the presence of the public and press. Part 2 items will be considered in the absence of the public and press for the reasons indicated on the agenda and at the foot of each report.

PART 1 – MATTERS TO BE CONSIDERED WITH THE PUBLIC AND PRESS PRESENT

1. **Apologies for Absence**

2. **Minutes of Previous meeting** (Pages 1 - 4)

To approve the minutes of the meeting held on 12 March 2013.

3. **Declarations of Interest**

To provide an opportunity for Members and Officers to declare any disclosable pecuniary and non-pecuniary interests in any item on the agenda.

4. **Declaration of Party Whip**

To provide an opportunity for Members to declare the existence of a party whip in relation to any item on the agenda.

For any apologies or requests for further information, or to give notice of a question to be asked by a member of the public

Contact: Mark Nedderman

Tel: 01270 686459

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5. **Public Speaking Time/Open Session**

A total period of 15 minutes is allocated for members of the public to make a statement(s) on any matter that falls within the remit of the Committee.

Individual members of the public may speak for up to 5 minutes, but the Chairman will decide how the period of time allocated for public speaking will be apportioned, where there are a number of speakers.

Note: In order for officers to undertake any background research, it would be helpful if members of the public contacted the Scrutiny officer listed at the foot of the agenda, at least one working day before the meeting to provide brief details of the matter to be covered.

6. **Children and Adults Safeguarding Issues** (Pages 5 - 12)

To receive presentations from Kate Rose Principal Children's Safeguarding Manager on:

- The implications off new statutory guidance for safeguarding children and young people
- The work of the safeguarding unit.

7. **Section 106 Progress report** (Pages 13 - 38)

To receive a report of the Section 106 Monitoring Officer.

8. **School Examination Data** (Pages 39 - 104)

To consider the 2012 Annual Education Report.

9. **Work Programme Progress Report** (Pages 105 - 112)

To consider a report of the Borough Solicitor.

10. **Budget Savings**

To consider identifying potential items from within the 2013/14 budget which are considered to be sensitive, critical and difficult to achieve with a view to scrutinising those issues in more detail throughout the new civic year.

CHESHIRE EAST COUNCIL

Minutes of a meeting of the **Corporate Scrutiny Committee**
held on Tuesday, 12th March, 2013 at Committee Suite 1,2 & 3, Westfields,
Middlewich Road, Sandbach CW11 1HZ

PRESENT

Councillor S Wilkinson (Chairman)
Councillor P Edwards (Vice-Chairman)

Councillors S Corcoran, H Davenport, R West, S Hogben and McCann

Apologies

Councillor D Newton and Jill Kelly

17 ALSO PRESENT

Councillor Peter Raynes – Finance Portfolio Holder
Councillor Rhoda Bailey – Cabinet Support Member
Councillor Phil Hoyland – Chairman Children and Families PDG
Councillor David Neilson – Chairman Care Leavers Task and Finish Group

18 OFFICERS PRESENT

Julie Lewis – Principle Manager Cared for Children
Dominic Oakeshott – Head of Business Management and Challenge
Mark Nedderman – Senior Scrutiny Officer

19 MINUTES OF PREVIOUS MEETING

RESOLVED – That the minutes of the meeting held on 21 February 2013 be confirmed as a correct record and signed by the Chairman.

20 DECLARATIONS OF INTEREST

There were no declarations of interest.

21 DECLARATION OF PARTY WHIP

There were no declarations of the existence of a party whip.

22 PUBLIC SPEAKING TIME/OPEN SESSION

There were no members of the public present who wished to make a statement.

23 CARE LEAVERS TASK AND FINISH REPORT

The Committee considered a report of the Borough Solicitor relating to a report of a task and finish group set up by the former Childrens and families Scrutiny Committee which explored whether the Council was doing all it could to help young people in care to make a successful transition into adulthood.

Councillor David Neilson, Chairman of the Care Leavers Task and Finish Group attended the meeting and introduced the report.

RESOLVED –

- (a) That the report of the Task/Finish group be welcomed and supported;
- (b) That the recommendations of the Group contained in the report be endorsed, and referred to Cabinet for consideration and necessary action, including referral of any matters considered appropriate to the Children's and Families Policy Development group for further investigation.
- (c) That the appreciation of the Committee be placed on record for the endeavours of Mark Grimshaw Scrutiny officer in supporting the work of the Task and Finish group.

24 WORK PROGRAMME PROGRESS REPORT

The Committee considered a report of the Borough Solicitor regarding the 2012/13 work programme.

The Chairman informed the Committee that he had reviewed the current work programme and had noted that in the main, the work programme consisted of matters handed to the committee from committees that had existed under the Council's previous scrutiny arrangements.

He suggested that due to the spread in the role of the committee it would have to be extremely discerning in its choice of work programme items and would therefore have to focus its attention on a small number of high level, but important matters. He therefore proposed that the current list should be reduced to more manageable levels.

He also had noted that in February 2013, the Committee had considered a report on the conclusions of a peer review of the Council's arrangements for the safeguarding of children, which had taken place between 3 and 7 December 2012. The Committee was informed that this review had now been superseded by an Ofsted inspection which was currently underway in respect of the Council's child protection arrangements. All of this led the Chairman to conclude that the committee should, as an important area of council services, include safeguarding of both children's and adults services, and proposed that the Committee should consider adding a standard item on all future agendas, to consider updates on safeguarding issues.

The Committee then reviewed the schedule attached to the report and recommended that the following changes be made:

- Libraries Strategy – Defer any scrutiny activity until such time as the new library arrangements have been in place for 6 months
- Car park management task and finish review, update – delete and monitor performance through the quarterly performance reports;
- Christmas Bins collection - delete and monitor performance through the quarterly performance reports;
- Report on project slippages – capital programme - delete and monitor performance through the quarterly performance reports;
- Children's/Adults ICT update - Defer any scrutiny activity until such time as the new ICT arrangements have been in place for 12 months;
- Regulation 33 Visits – to be reported upon quarterly;
- New Item – Review of Ofsted report and improvement plan on child protection and safeguarding arrangements
- New item – The effectiveness of the new Management Restructure;
- New Item – BeWilderwood;
- New Item – The impact on schools of the new Ofsted framework;
- New Item – Impact of Academy provisions in respect of primary schools.

RESOLVED –

- (a) That the report be received;
- (b) That the changes listed above be approved;
- (c) That the Chairman and Vice Chairman be requested to review the revised work programme prior to the next meeting and to allocate, wherever possible, indicative dates for completion;
- (d) That the review children's and adults safeguarding issues be included as a standard item on all future agendas for this committee.

25 BUDGET SAVINGS

The Committee considered selecting items which had been identified in the approved 2013/14 budget as being the most sensitive, critical and difficult to achieve.

The Chairman asked members of the committee to think about potential items to be included under this heading in order that further consideration of specific suggestions could be considered at the next meeting of the committee.

The Finance Portfolio Holder suggested the committee might wish to concentrate in the following areas:

- Adult Social Care – where costs were increasing

- Leisure Services
- Public Health
- Value For Money

RESOLVED- That this matter be considered further at the April meeting

The meeting commenced at 2.00 pm and concluded at 3.40 pm

Councillor S Wilkinson (Chairman)



Working Together to Safeguard Children (2013)

**Nigel Moorhouse – Head of Early
Intervention & Prevention**

**Kate Rose – Manager Children and Adult
Safeguarding**

Introduction

- **Core legal requirements on individuals and organisations to keep children safe**
- **1999 – 2013**
- **390 pages to 97**
- **Baby Peter Connelly**
- **Prf. E Munro**
- **Emphasis away from process to focus on needs of the child – child first**
- **Be aware**
- **Share information**
- **Professional judgement**

Local Context

- **2000 referrals for help and intervention per year**
- **375 cared for children**
- **175 child protection plans**
- **1500 children in need,**
- **500 CAFs**
- **3000 Initial & Core statutory assessments**

- **New single statutory assessment by 45 days, shift practice from process to quality of planning and review, greater flexibility.**

Key issues

- **Organisational responsibilities**
 - S.11 (Children Act 2004) - across Local Authority services
 - Response to allegations and safe practice
- **Local Safeguarding Children Board (LSCB)**
 - Chair a Chief Exec appointment in partnership
 - Chair to be held to account for effectiveness inc Lead Member
 - Annual report
- **Learning and Improvement**
 - Transparency of reviews and range
 - New methodology
 - Assumption of publication

Key Issues

- No blame culture**
- New panel of experts to advise LSCB's**

- All Child Deaths**
 - Comprehensive response – medical/forensic**
 - Collation and analysis of information – contributory factors**
 - Improve safety and welfare of children**
 - Patterns of deaths – public health – prevent – inform JSNA**

Cheshire East Position



- Transformation of social work practice & standards
- External review of Governance arrangements
- External Chair
- Quarterly report from Chair to Chief Exec, Director, Lead Member
- Improve intelligence across agencies to assure re effectiveness
- Piloted new methodology for case reviews, already have a range of review options
- PAN Cheshire Child Death Review Panel

What difference will it make?

- **Move away from target driven practice to child centred assessment based on outcomes**
- **Under-pin assessment as a continuous process**
- **Emphasis on provision of early help to have greatest impact**
- **Reaffirms all agencies provide early help**
- **S.11 arrangements work across organisations**
- **Multi-agency working – strong challenge role of the Chair – effectiveness**
- **Children will still be harmed and die due to abuse or neglect**

Consideration by Corporate Scrutiny

- **Chairs report on effectiveness**
- **Quarterly update in progress against assessment completion, quality impact**
- **Support for own sense of understanding**

CHESHIRE EAST COUNCIL

REPORT TO: Corporate Scrutiny Committee

Date of Meeting: 16th April 2013
Report of: S106 Monitoring Officer
Subject/Title: Section 106 Agreements

1.0 Report Summary

1.1 The purpose of this report is to update Members further to the last presentation to the Sustainable Communities Scrutiny Committee on the 13th September 2012. The report updates Members on the general breakdown of S106 monies currently held by the Council in terms of income and expenditure and provides a list of agreements completed.

2.0 Decision Requested

2.1 That the Corporate Scrutiny Committee notes the report

3.0 Wards Affected

3.1 All

4.0 Local Ward Members

4.1 All

5.0 Background and Introduction

5.1 Last year the Sustainable Communities Scrutiny Committee gave its feedback to a report on improvements to the S106 deposit spreadsheet, improvements for liaising with councillors and a project plan for progressing & programming spend of the S106 monies currently held.

6.0 S106 monies currently held by Cheshire East Borough Council

6.1 Presented at Appendix 1 is a spreadsheet relating to the level of resource currently available.

6.2 The spreadsheet can be easily filtered to provide specific information. For example the spreadsheet can be filtered by ward so that members and interested parties can assess what monies are held for a particular area. This makes the spreadsheet more manageable to interpret. The spreadsheet is circulated to all

budget holders and finance teams on a quarterly basis. It is disseminated to officers within the respective teams so that they are aware of the monies available for spend and project managers are appointed where appropriate by the S106 Monitoring Officer to ensure the funds are spent against agreed priorities, in line with the requirements of the S106 agreement and with ward member involvement.

- 6.3 In summary, the Council currently holds a total of £5,811,664.50 in the S106 account, £3,704,577.06 of the total figure is identified as non-time limited funds and £2,107,087.43 is identified as funds time limited for expenditure. This equates to £5, 209,572.08 in capital and £602,092.42 in revenue.
- 6.4 In terms of time limited funds the Council are currently holding £100,686.48 which is due to be paid back to the respective developers this year (2013) if unspent. Members will note that lines 17, 20, 59, 136a, 202 and 211 which are the individual pots of money under this time constraint are allocated to spend within the relevant time frames.

7.0 Income and expenditure for year 2012/13

- 7.1 From April 2012 - March 2013 the Council has received S106 income of £1,422,462.00, during the same period £331,908.00 of expenditure has occurred.
- 7.2 Presented at Appendix 2 is information supplied by the Parks Management Officers which highlights examples of projects delivered. The document shows the past 12 months of project delivery that totals £812,000 S106 funding and £408,000 external funding to match S106
- 7.3 It should be noted that the figure for expenditure may be significantly more as many services wait until year end for drawdown's from the deposit account, so the information at Para 7.1 will need to be updated verbally at Committee if the information is available.
- 7.4 With the introduction of CIL in 2014 this process will be significantly improved as charging authorities must report how much revenue from the levy they have received in the last financial year and how much revenue was unspent at the end of the financial year. The Council must also report total expenditure from the levy in the preceding financial year, with summary details of what infrastructure the levy funded and how much of the levy was 'spent' on each item of infrastructure.

8.0 S106 Agreements completed

- 8.1 Presented at Appendix 3 is a list of agreements completed.

- 8.2 This equates to 56 S106 agreements or unilateral undertakings from January 2012 to December 2012.
- 8.3 14 S106 agreements or unilateral undertakings have been completed in the first 3 months of this year.
- 8.4 The value of those agreements completed which attract S106 money is detailed in Appendix 1 under the heading 'Agreements received from legal but income not yet received/accounted for on Balance Sheet'. This illustrates monies which have not yet been triggered, so development may have not commenced or occupation may not have occurred and enables members to see the value of the agreements on an individual basis.

The background papers including the individual S106 Agreements relating to this report can be inspected by contacting the report writer:

Name: Rachel Bolton

Designation: S106 Monitoring Officer (Development Management)

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Appendix 1 - Cheshire East S106 Deposits Held - As at 21/03/13

Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	20062 No Time Limit £	20025 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Places & OC	1	Highways & Transport	29-Nov-04	14 Princess Street, Knutsford - WA16 6BU CHANGE OF USE FROM A1 RETAIL USE TO D1 USE FOR AN EXERCISE STUDIO AND SPORTS THERAPY CLINIC	Knutsford	04/1510P	14/03/2003	14 Princess Street, Knutsford Mason Oene Property Consultants	Towards alternative infrastructure measures to improve access to the site by means other than car and other associated highway safety measures to and from the site resulting from carrying out the development	-8,051.73	8,051.73		0.00	0.00	0.00	0.00	0.00	0.00	None	Paul Griffiths/Janet Mills	£8,051.73 drawn down SEP-12 to 40CDCAP-CH00056INC2 - The funds have been used to provide cycle facilities at Knutsford Railway Station as per the agreement - Waiting for drawdown from finance
Places & OC	2a	Highways & Transport	06-Apr-05	17-23 LONDON ROAD, ALDERLEY EDGE, SK9 7JT. TWO THREE STOREY OFFICE RETAIL AND OFFICE DEVELOPMENT WITH CAR PARKING TO BASEMENT LEVEL AND WIDENING OF SITE ACCESS ROAD	Alderley Edge	03/3287P		Voluntary Payment Alderley Edge Neil G Westbrook	Voluntary payment. Highways consultation states sum was calculated towards transport services and infrastructure and to fund amendments to the existing TRO on Clifton Street.	-59,283.83			-59,283.83	-59,283.83	-59,283.83	-59,283.83	-59,283.83	-59,283.83	None	Paul Griffiths/Rob Welch	To be put towards the proposed village centre enhancement scheme - proposals for which are still under development
Places & OC	2b	Highways & Transport	08-Apr-05	10 HAWTHORN STREET WILMSLOW SK9 9EH CHANGE OF USE OF FIRST FLOOR FROM RESIDENTIAL (C3) TO OFFICE (B1)	Wilmslow West and Chorley	03/0301P		Voluntary Payment 10 Hawthorn Street, Wilmslow Typesysie Graphics Print It Wilmslow Limited (Mr Nick Fesmer)	Towards provision or improvement of public transport, cycling and walking facilities.	-5,292.02			-5,292.02	-5,292.02	-5,292.02	-5,292.02	-5,292.02	None (No formal S106 agreement signed)	Paul Griffiths/Janet Mills	Funds are committed to providing cycle facilities in Wilmslow Town Centre 2012/13	
Places & OC	6	Community	20-Dec-05	B AND Q WAREHOUSE, WESTON ROAD, CREWE, CW1 6BA	Crewe East	P01/1247	13/03/2003	Crewe B&Q	For the provision and installation by the council of a closed circuit television camera to monitor traffic on and in the vicinity of the Crewe Arms roundabout together with connections to the Councils CCTV Control room and the Cheshire County Councils Urban Traffic Control room at Chester	-57,215.95			-57,215.95	-57,215.95	-57,215.95	-57,215.95	-57,215.95	None			
Places & OC	9	Highways & Transport	25-Aug-06	Stamford Lodge, Altrincham Road, Wilmslow - Legal & General Assurance	Wilmslow West and Chorley	03/2138P	10/08/2006	Stamford Lodge, Altrincham Road, Wilmslow - Legal & General Assurance	Cycling/Walking - To be paid back as the permission has not been implemented	-7,066.23			-7,066.23	-7,066.23	-7,066.23	-7,066.23	-7,066.23	-7,066.23	5 Years from receipt of 2nd Inst. (not read as at Feb-11) 18mths - 3rd Inst.	Paul Griffiths	The permission was not implemented therefore the sum will be paid back to the developer
Places & OC	10	Highways & Transport	25-Sep-06	TWO STOREY REAR EXTENSION- RESUBMISSION OF 06/0437P Cycling/Walking/Public Transport - Hawthorn Lane	Wilmslow west and Chorley	06/1352P		Voluntary Payment 5 Hawthorn Lane, Wilmslow, SK9 1AA Westfield Ltd	will be used to improve pedestrian, cycle or public transport access into or within Wilmslow (and notably the site)	-5,779.49			-5,779.49	-5,779.49	-5,779.49	-5,779.49	-5,779.49	None (No formal S106 agreement signed)	Paul Griffiths/Janet Mills	Funds are committed to providing cycle facilities in Wilmslow Town Centre 2012 - 13	
Places & OC	11	Highways & Transport	16-May-07	Relating to Macclesfield Garages, Statham Street, Macclesfield	Macclesfield Central	07/0514P & 06/2210P	09/07/2007	Statham Street/Crosshall Street/Paradise Street Macclesfield Sharewise Ltd	Improve access to site by foot, cycle and public transport and possibly improve vehicular access to the site and highway safety through provision of a TRO	-16,216.50	16,216.50		0.00	0.00	0.00	0.00	0.00	0.00	5 years 04/05/2012	Laura Smith	£4,387.31 transferred to project ref 40CDCAP-CH00056 as instructed by SP May 12. Balance of £11,759.76 balance to spend as at 21/03/12 - Balance of funds drawn down to 40CDCAP-CM00073INC1 as requested by SK 27-NOV-12
Places & OC	12	Highways & Transport	11-Jun-07	11 MARKET PLACE MACCLESFIELD SK10 1EB CHANGE OF USE OF FIRST AND SECOND FLOORS FROM HOTEL TO OFFICE USE	Macclesfield Central	06/2325P		Estates & Leisure Holdings Ltd	Urban Traffic Control Infrastructure for Macclesfield Town Centre	-10,775.06			-10,775.06	-10,775.06	-10,775.06	-10,775.06	-10,775.06	-10,775.06	None	Paul Griffiths/Rob Welch	Work programmed to be completed prior 2012/13
Places & OC	13	Development	25-Jul-07	KERSHAW MILL NEWTON STREET MACCLESFIELD SK11 6JQ REDEVELOPMENT, ALTERATION AND EXTENSION TO FORM BY OFFICE DEVELOPMENT TOGETHER WITH ASSOCIATED ACCESS, CAR PARKING, BOUNDARY WALL, FENCING AND LANDSCAPING	Macclesfield Central	07/0680P & 06/0300P	3rd August 2007	Kershaw Mill, Newton Street, Macclesfield Magnus Ltd	Improve access to site by foot, cycle and public transport which shall comprise of upgrading of the bus stop on Bond Street in the vicinity of the site, the provision of cycle signage on routes to/from the site and the provision of uncontrolled pedestrian "dropped crossings" (include tactile paving) at junctions/accesses on highways within the vicinity of the site	-35,350.33			-35,350.33	-35,350.33	-35,350.33	-35,350.33	-35,350.33	-35,350.33	25/07/2012	Jeze Goodman	Variation to agreement approved at SPB on 21 March 2012. 40CDCAP-CH00063
Places & OC	14	Highways & Transport	16-Aug-07	DEMOLITION OF EXISTING DWELLING. RESIDENTIAL DEVELOPMENT CONTAINING 7 HOUSES & 4 APARTMENTS (RESUBMISSION 02/1244P). Land at and joining 73 Town Lane, Moberley	Moberley Ward	03/1950P	18th May 2004	Land at and joining 73 Town Lane, Moberley, WA16 7RH Merepark Homes Limited	Committed sum towards the upgrading of a bus stop in the vicinity	-10,684.16			-10,684.16	-10,684.16	-10,684.16	-10,684.16	-10,684.16	-10,684.16	None	Paul Griffiths/Laura Smith	
Places & OC	15	Highways & Transport	10-Jan-08	Air Products Site Weston Road Crewe CW1 6BT B8 Storage and Distribution Building Comprising Warehousing with Ancillary Offices	Haslington	P07/1056	30th November 2007	Air Products Site Weston Road Crewe CW1 6BT Prologics PLC	Cycleway contribution towards the provision of a footway and cycleway on Weston Road	-20,146.78			-20,146.78	-20,146.78	-20,146.78	-20,146.78	-20,146.78	-20,146.78	None	Paul Griffiths	To be used IN CONJUNCTION WITH LSTF
Places & OC	16	Highways & Transport	18-Feb-08	Proposed Erection of 130 Dwellings with Associated Parking and Landscaping and Provision of New Access (Re-submission of P04/0806) P Way Site Greasy Road Crewe	Crewe South	P05/0858	4th October 2005	Greasy Road Bellway Homes	Crossing Facilities	-52,065.80			-52,065.80	-52,065.80	-52,065.80	-52,065.80	-52,065.80	-52,065.80	None	Paul Griffiths	Relates to Section 278 Agreement dated 19th Feb 2008 NOT the S106 agreement. Needs to be removed from the S106 deposit account.
Places & OC	17	Highways & Transport	28-Mar-08	Birken Centre, Moberley Road Transport Contribution	Knutsford	06/2174P	29/03/2007	Birken Centre, Moberley Road, Knutsford - Barlows Childcare Properties Ltd	Transport Improvements - To improve access to the site by foot and public transport which shall comprise of upgrading of a bus stop in the vicinity of the site or on a route to the site to the CC quality standards and the provision of uncontrolled pedestrian dropped crossings including tactile paving at junctions/accesses on highways in the vicinity of the site.	-19,346.45	11,070.40		-8,276.05	-8,276.05	-8,276.05	-8,276.05	-8,276.05	-8,276.05	28/03/13	Laura Smith & Rob Welch	10,000 already spent on bus stop - waiting for draw down. Balance to be used by Rob Welch 20/12/13 for dropped crossings and tactile paving. £9,570.40 applied to project ref 40CDCAP-CH00056 as instructed by SK
Places & OC	18	Highways & Transport	12-May-08	ERECTOR OF MULTI-STOREY CAR PARK SPRING STREET CAR PARK SPRING STREET WILMSLOW	Wilmslow West and Chorley	05/2937P and 07/0310P		Voluntary Payment SPRING STREET CAR PARK SPRING STREET WILMSLOW Orbit Developments and MBC	Contribution to Traffic Signal Imps at Water lane, Wilmslow	-10,303.82			-10,303.82	-10,303.82	-10,303.82	-10,303.82	-10,303.82	-10,303.82	None	Paul Griffiths/Rob Welch	Assessment to be carried out 2012/13
Places & OC	20	Highways & Transport	06-Nov-08	TWO STOREY EXTENSION TO EXISTING HOTEL TO FORM ADDITIONAL 14 BEDROOMS WITH ASSOCIATED CAR PARKING ALTERATIONS THE MIDDLEWOOD TRAVEL INN, SPRINGWOOD WAY, MACCLESFIELD, CHESHIRE, SK10 2XA	Bollington	08/1686P		Voluntary Payment Premier Travel Inn on Springwood Way, Tytherington Cliff Walsingham & Co	The payment of a financial contribution to the Highway Authority equivalent to £3000 at the time of the permission to fund a traffic regulation order if within a period of 5 years of first occupation of the extension it can be demonstrated that on-street parking is taking place on Springwood Way as a direct result of inadequacies of parking within the site.	-3,024.85			-3,024.85	-3,024.85	-3,024.85	-3,024.85	-3,024.85	-3,024.85	by 19/10/2013	Rob Welch	To fund traffic regulation order if required NOT A FORMAL S106 AGREEMENT PLEASE DRAW DOWN OUT OF THE S106 DEPOSITS ACCOUNT
Places & OC	21	Highways & Transport	08-Jul-09	Extension of Gas Processing Plant and link to National Gas Transmission System, electricity and manifold compounds, conversion of 10 brine cavities to gas storage and associated infrastructure Hill top and Hole House, Warrington	Bunbury Ward	7/2008/CCC/15		Hill Top and Hole House, Warrington EDF Energy	markings along Warrington Road/School Lane within the village of Warrington between the bridge of the River Wheelock in Warrington Village and the Bears Paw Public House in Warrington Village and the painting of the central white lines and associated road markings along Warrington Village/School Lane between the bridge over the River Wheelock in Warrington Village and the junction of Crab Hill Lane/White Hill Lane.	-15,064.50			-15,064.50	-15,064.50	-15,064.50	-15,064.50	-15,064.50	-15,064.50	None	Paul Griffiths	
Places & OC	23a	Streets & Open Spaces	19-May-09	Land At Junction King Street And Holmes Chapel Road Middlewich Cheshire Re-plan of approved application no. 8/057573 and all associated works (49 units).	Middlewich	36579 3	18.06.2004	King Street, Middlewich Persimmon Homes	Future maintenance of the Public open space. POS identified on a plan attached to the agreement	-57,496.27			-57,496.27	-57,496.27	-57,496.27	-57,496.27	-57,496.27	-57,496.27	None	George Broughton	£84.45 drawn down to Revenue in 11-12
Places & OC	23b	Streets & Open Spaces	19-May-09	Land At Junction King Street And Holmes Chapel Road Middlewich Cheshire Re-plan of approved application no. 8/057573 and all associated works (49 units).	Middlewich	36579 3	18.06.2004	King Street, Middlewich Persimmon Homes	Sum required for shortfall in Public Open Space within the application site	-30,321.35			-30,321.35	-30,321.35	-30,321.35	-30,321.35	-30,321.35	-30,321.35	None	Di Owen	Project working group now established with Middlewich Town Council to consider the upgrade of POS across Middlewich parks and play areas.
Places & OC	24a	Streets & Open Spaces	21-Jul-09	Land Off School Lane Elworth Sandbach Cheshire CONSTRUCTION OF 30no. TOWN HOUSES, 39no. APARTMENTS AND 9no. EMPLOYMENT STARTER UNITS WITH ASSOCIATED INFRASTRUCTURE	Sandbach Elworth	35870 3	16.10.2003	School Lane/Station Road, Sandbach Barratts Homes	To be used for future maintenance of the Public open space. POS illustrated on a plan attached to the agreement.	-20,388.87			-20,388.87	-20,388.87	-20,388.87	-20,388.87	-20,388.87	-20,388.87	None	George Broughton	£5,154.46 drawn down in 11-12 to Revenue
Places & OC	24b	Streets & Open Spaces	21-Jul-09	Land Off School Lane Elworth Sandbach Cheshire CONSTRUCTION OF 30no. TOWN HOUSES, 39no. APARTMENTS AND 9no. EMPLOYMENT STARTER UNITS WITH ASSOCIATED INFRASTRUCTURE	Sandbach Elworth	35870 3	16.10.2003	School Lane/Station Road, Sandbach Barratts Homes	Sums to be used by the council for the purposes for which the same are paid and for no other purposes - no mention in the agreement as to where or who the Council should spend the money but must be mindful that the monies should be used to mitigate for the development. Monies were paid due to shortfall in POS and equipped play area.	-138,031.08			-138,031.08	-138,031.08	-138,031.08	-138,031.08	-138,031.08	-138,031.08	None	Di Owen	Sum being used for improvements to Elworth Park

Appendix 1 - Cheshire East S106 Deposits Held - As at 21/03/13

Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	S0802 No Time Limit £	S0925 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Places & OC	25	Streets & Open Spaces	06-Aug-09	LAND AT WELLES STREET AND BRADWALL ROAD	Sandbach Town	8 33985 3	04.11.2002	Bradwall Road Morris Homes	Being the agreed commuted sum in respect of future maintenance of the junior football pitch and 10 car parking spaces covers 5 years maintenance	-13,166.96			-13,166.96		-13,166.96	-13,166.96			None	George Broughton	£4,363.96 drawn down in 11-12 to Revenue
Places & OC	26a	Streets & Open Spaces	06-Aug-09	Former Congleton Cattle Market Macclesfield Road Congleton Cheshire Construction of 66 dwellings	Congleton West	33971 A	19.09.2005	Cattle Market, Congleton Seddon Homes	Agreed commuted sum in respect of future maintenance of the Public Open Space. POS identified on a plan within the agreement.	-22,085.89			-22,085.89		-22,085.89	-22,085.89			None	George Broughton	£7,320 drawn down in 11-12 to Revenue
Places & OC	26b	Streets & Open Spaces	06-Aug-09	Former Congleton Cattle Market Macclesfield Road Congleton Cheshire Construction of 66 dwellings	Congleton West	33971 A	19.09.2005	Cattle Market, Congleton Seddon Homes	Financial contribution in lieu of POS within the application site. No definition of where the sum is to be applied	-71,943.69			-71,943.69	-71,943.69	-71,943.69	-71,943.69			None	Julie Byrne	£1,339 draw down in 11-12 to APCOTH0900016 - £520.53 draw down in 11-12 to APCOTH0900016 - £1860 draw down in 11-12 to 40APCOTH0900016 - £8,140 draw down in 11-12 to 40APCAPS106000019
Places & OC	27a	Streets & Open Spaces	03-Aug-09	FORMER WESTLANDS COUNTY HIGH SCHOOL Holmes Chapel Road Congleton Cheshire CW12 4NH ERECTION OF 137 NO. DWELLINGS, NEW ACCESS TO HOLMES CHAPEL ROAD, PROVISION OF PLAY AREA, LANDSCAPING AND ASSOCIATED WORKS.	Congleton West	32451 3	08.12.2000	Westlands School Site, Holmes Chapel Bellway Homes	Agreed sum for future maintenance of public open space. Identified on Plan A in the agreement	-25,522.61	-3,331.57		-28,854.18	-28,854.18	-28,854.18	-28,854.18			None	Julie Byrne	£5,401.75 drawn down in 11-12 to Revenue
Places & OC	27b	Streets & Open Spaces	03-Aug-09	FORMER WESTLANDS COUNTY HIGH SCHOOL Holmes Chapel Road Congleton Cheshire CW12 4NH ERECTION OF 137 NO. DWELLINGS, NEW ACCESS TO HOLMES CHAPEL ROAD, PROVISION OF PLAY AREA, LANDSCAPING AND ASSOCIATED WORKS.	Congleton West	32451 3	08.12.2000	Westlands School Site, Holmes Chapel Bellway Homes	Agreed financial contribution in lieu of Public opens space.	-98,961.77	-9,340.44		-108,302.21	-108,302.21	-108,302.21	-108,302.21			None	Julie Byrne	
Places & OC	28	Highways & Transport	24-Nov-09	Wilmslow Parking Study - Water Lane	Wilmslow South/Wilmslow	09/0802M	25/09/2009	Wycliffe House, Water Lane, Wilmslow Per Pro Orbit Investments	Wilmslow Parking Study	-10,043.00			-10,043.00	-10,043.00	-10,043.00	-10,043.00		5 years upon receipt of 2nd sum	Rob Welch	TO BE SPENT 2012/2013	
Places & OC	29	Streets & Open Spaces	24-Aug-09	Recreation Land - Waitrose, Poynton The implementation of and/or improvements to recreation and outdoor sports facilities within Park Lane, Poynton and the vicinity of Park Lane Poynton including all proper and reasonable professional fees and administrative expenses directly attributable thereto	Poynton East & Pott Shrigley/Poynton with Worth	08/0315P	24/08/2009	85-97 Park Lane, Poynton Waitrose	Recreation Land - The implementation of and/or improvements to recreation and outdoor sports facilities within Park Lane, Poynton and the vicinity of Park Lane Poynton including all proper and reasonable professional fees and administrative expenses directly attributable thereto PLUS INTEREST	-34,146.20			-34,146.20	-34,146.20	-34,146.20	-34,146.20			15 Years Aug 2024	Marianne Hodgkinson	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	30	Streets & Open Spaces	24-Aug-09	DEVELOPMENT OF A SUPERMARKET WITH ASSOCIATED PARKING & SERVICING ARRANGEMENTS. CONSTRUCTION OF AN A1/A3 UNIT (SHOP & RESTAURANT) AND AN A2 UNIT (BUILDING SOCIETY). CHANGE OF ZONING FROM HIGH SCHOOL WHIRLEY ROAD MACCLESFIELD SK103JP	Poynton East & Pott Shrigley	08/0315P	24/08/2009	85-97 Park Lane, Poynton Waitrose	Public Open Spaces - The implementation of and/or improvements to environmental works within Park Lane, Poynton and the vicinity of Park Lane Poynton including all proper and reasonable professional fees and administrative expenses directly attributable thereto PLUS INTEREST	-18,077.40			-18,077.40	-18,077.40	-18,077.40	-18,077.40			15 Years Aug 2024	Marianne Hodgkinson	
Places & OC	31	Highways & Transport	11-Jan-10	ERECTION OF 123 NO. DWELLINGS & AREA OF PUBLIC OPEN SPACE COMPRISING SINGLE STOREY PAVILION, CHILDRENS PLAY AREA, 2ND MULTI-USE GAMES AREAS, ASSOCIATED CAR	Broken Cross and Upton	05/1184P	24/02/2006	Herbury High School / Broken Cross area Macclesfield Wimpey Homes	To apply at the sole discretion of the County Council the said commuted sum and any interest accrued thereon or any parts thereof to such works of provision or enhancement or improvement of facilities and/or road improvements and highway safety matters together with all proper and reasonable professional fees and administrative expenses directly attributable thereto to the end and intent that the said monies shall be used towards improvements to the highways infrastructure and transport systems for persons travelling by any means of transport and associated	-100,430.00			-100,430.00	-100,430.00	-100,430.00	-100,430.00			Jan-15	Rob Welch	Can be contracted or committed to be spent within a reasonable commercially sensible time...falling that 5 years from receipt. Proposals are currently being developed in consultation with local council for implementation 2012/13/14
Places & OC	32	Highways & Transport	25-Jan-10	Construction of 41 no. houses with associated road ways, parking and a separate 75 space car park Land Off Chapel Street Sandbach Cheshire	Sandbach Town	08/1613/FUL	23rd October 2009	Land Off Chapel Street Sandbach Cheshire Seddon Homes	To change the local traffic regulation order at the new junction of Chapel Street with Bradwell Road in order to accommodate the revised turning movements.	-5,021.50			-5,021.50	-5,021.50	-5,021.50	-5,021.50			None	Malcolm McCuaty/ Nigel Curtis	TRO is being prepared 2012/13
Places & OC	33	Highways & Transport	03-Nov-09	The Vine Hotel Lane Street Crewe Cheshire CW1 2BG Conversion of Public House to House in Multiple Occupation and First Floor Amenity Area	Crewe East/Crewe	P09/0103	31/03/2009	Earle Street / Macon Way, Crewe Northern Points Development	Cycle Lane Improvements at Earle Street and Macon Way including the Manchester line railway bridge	-5,021.50			-5,021.50	-5,021.50	-5,021.50	-5,021.50		5 years Nov 2014	Janet Mills	TO BE USED IN CONJUNCTION WITH LSTF	
Places & OC	34	Streets & Open Spaces		contained supported dwellings for older persons plus lounge, dining, health, welfare, recreational, care & administrative facilities and car parking East Road Middlewich Cheshire CW10 9BS	Middlewich	06/1104/FUL	10/10/2007	South East Road, Middlewich Aventura (Cheshire)	To be used by the Council at its sole discretion to improve recreation facilities in Middlewich Town Centre Area (the recreational facilities contribution) No definition of recreation facilities	-81,093.11			-81,093.11	-81,093.11	-81,093.11	-81,093.11			None	Di Owen	Project working group now established with Middlewich Town Council to consider the upgrade of POS across Middlewich parks and play areas.
Places & OC	35a	Streets & Open Spaces	Pre 01/04/01	NWW DEPOT OFF BUXTON ROAD MACCLESFIELD 63 NO. DWELLINGS AND PROVISION OF PUBLIC OPEN SPACE Land at Black Road, Macclesfield, Knights Meadow.	Macclesfield East	74510P	09/06/1994	Land at Black Road Woolwich Homes Limited	Play equipment within the open space provided on site	-1,120.46			-1,120.46	-1,120.46	-1,120.46	-1,120.46			None	George Broughton	Maintenance draw down required for period 12/13 (March 13)
Places & OC	35b	Streets & Open Spaces	Pre 01/04/01	Playground Equipment Land at Black Road, Macclesfield, Knights Meadow	Macclesfield East	74510P	09/06/1994	Land at Black Road Woolwich Homes Limited	Play equipment within the open space provided on site	-461.59			-461.59	-461.59	-461.59	-461.59			None	Marianne Hodgkinson	Scheme to be completed by Feb 2013
Places & OC	36a	Streets & Open Spaces	Pre 01/04/01	Former RAF Camp site Villas Dean Row - Land South of Dean Row Road	Wilmslow Dean Row	5/74510 + 75593			On site provision of open space. Provision of planting, turfing, environmental treatment works and pathways as detailed in the Open Space Land Works clause in the Agreement. £14,029.90 original sum required	-14,387.40			-14,387.40	-14,387.40	-14,387.40	-14,387.40			None	George Broughton	£3,596.86 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	36b	Streets & Open Spaces	Pre 01/04/01	Former RAF Camp site Villas Dean Row - Land South of Dean Row Road	Wilmslow Dean Row	5/74510 + 75593			On site provision of open space. Provision of planting, turfing, environmental treatment works and pathways as detailed in the Open Space Land Works clause in the Agreement.	-8,543.67			-8,543.67	-8,543.67	-8,543.67	-8,543.67			None	George Broughton	Maintenance draw down required for period 12/13 (March 13)
Places & OC	38	Streets & Open Spaces	Pre 01/04/01	Tytherington - Augusta Drive	Macclesfield Tytherington	74785P				-4,797.25			-4,797.25	-4,797.25	-4,797.25	-4,797.25			None	George Broughton	£533.03 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	39	Streets & Open Spaces	Pre 01/04/01	Kendal Road, Former Dairy, Macclesfield	Macclesfield West and Ivy	78944.79023	09/12/1994	Land at former dairy, Kendal Rd, Macclesfield P E Jones (Contractors) Limited	Maintenance of on site public open space	-863.52			-863.52	-863.52	-863.52	-863.52			None	George Broughton	£95.95 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	40	Streets & Open Spaces	Pre 01/04/01	Woodlands Upkeep, Tyth Wood, Macc Land adjacent to Dorchester Way	Macclesfield Tytherington	75011P - 5/75011P (see also 5/0880)	28/04/1994	Land adjacent to Dorchester Way, West Tytherington, Macclesfield Seddon Group Limited		-2,185.47			-2,185.47	-2,185.47	-2,185.47	-2,185.47			None	George Broughton	£242.83 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	41	Streets & Open Spaces	Pre 01/04/01	MEDIUM DENSITY HOUSING DEVELOPMENT WITH ACCESS FROM HAMBLE WAY & DRUMMOND WAY (OUTLINE APPLICATION) LAND OFF HAMBLE WAY AND DRUMMOND WAY MACCLESFIELD		86/0218P		LAND OFF HAMBLE WAY AND DRUMMOND WAY MACCLESFIELD		-18,228.61			-18,228.61	-18,228.61	-18,228.61	-18,228.61			None	George Broughton	£2025.40 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	42	Streets & Open Spaces	Pre 01/04/01	Picton drive (See also 092418 Howly Close) Howly Close Site & Summerfields Site, Colshaw Farm, Wilmslow	Handforth	98/1202 & 01/2491	20/07/1999	Off Howly Close & Colshaw Drive, Handforth, Colshaw Farm Estate, Wilmslow P E Jones (Contractors) Limited	Com sum for off site provision of open space in lieu of on site provision. It was 35,000.00 for sporting/recreational facilities and social amenity/play areas within what was Manchester City Councils Colshaw Farm Estate	-24,776.10			-24,776.10	-24,776.10	-24,776.10	-24,776.10			None	Marianne Hodgkinson	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.

Appendix 1 - Cheshire East S106 Deposits Held - As at 21/03/13

Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	90062 No Time Limit £	99925 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Places & OC	43	Streets & Open Spaces	Pre 01/04/01	Land at Cranford Avenue Knutsford	Knutsford	83473	27/03/1998	Land at Cranford Avenue, Knutsford Secretary of State for Health (Owners) and Crosby Homes (North West) Limited	Maintenance of on site public open space	-1,146.95			-1,146.95		-1,146.95	-1,146.95			None	George Broughton	E127.44 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	44	Streets & Open Spaces	Pre 01/04/01	Oakbank Mill Bollington - Old Bank Road, Shrigley Oak Bank Wood, Shrigley Road, Bollington	Bollington Ward	982389Pb	13/09/1999	Oak Bank Wood, Shrigley Road, Bollington Crosby Homes (North West) Limited	Parks Strategy: Bollington Recreation Ground Adlington Road, Coronation Gardens Memorial Garden	-18,000.00			-18,000.00	-18,000.00		-18,000.00		-18,000.00	10 years	Marianne Hodgkinson	Schemes on going. Completion date to be confirmed
Places & OC	45	Streets & Open Spaces	Pre 01/04/01	FORMER THORNGROVE COUNTY HIGH SCHOOL LAND LANE WILMSLOW VARIATION OF SECTION 106 AGREEMENT PREVIOUSLY IMPOSED ON PLANNING PERMISSION FOR RESIDENTIAL DEVELOPMENT	Wilmslow East	80614.81495		Wainhomes Chester Limited	On transfer to pay maintenance sum towards play area and incidental open space provided by the developer	-1,565.11			-1,565.11		-1,565.11	-1,565.11			None	George Broughton	E173.90 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	46	Streets & Open Spaces	15-Dec-01	Northwich Rd Knutsford - Kirie Court Kirie (erection of 23 dwellings & coach house conversion) Northwich Road, Knutsford	Knutsford	001813	09/04/2001	Kirie Court, Northwich Rd, Knutsford Seddon Homes Limited	Com Sum for off site provision of open space in lieu of on site provision of open space. For provision/improvement of the play area at The Moor, Knutsford.	-3,856.51			-3,856.51	-3,856.51		-3,856.51			None	Marianne Hodgkinson	Scheme ongoing. Completion date to be confirmed
Places & OC	47a	Streets & Open Spaces	25-Sep-02	FORMER PARKSIDE HOSPITAL CHESTER ROAD/VICTORIA ROAD MACCLESFIELD ERECTION OF 72 HOUSES, 6 FLATS AND CONVERSION OF 5 EXISTING BUILDINGS TO FORM 4 HOUSES AND 21 ONE- & TWO-BEDROOM FLATS. TOTAL 103 UNITS	Macclesfield West and Ivy	99/0348	28/02/2000	Off Victoria Road and Bishopton Drive, Macclesfield Barratt Homes Limited	Com sum for future maintenance of Open space provided on site as part of development - retention of existing landscape features inc trees. Ownership / Maintenance responsibilities for new Open Spaces to be transferred to MBC on completion, including Bowling Green	-4,867.75			-4,867.75	-4,867.75		-4,867.75			None	George Broughton	E256.20 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	47b	Streets & Open Spaces	25-Sep-02	FORMER PARKSIDE HOSPITAL CHESTER ROAD/VICTORIA ROAD MACCLESFIELD ERECTION OF 72 HOUSES, 6 FLATS AND CONVERSION OF 5 EXISTING BUILDINGS TO FORM 4 HOUSES AND 21 ONE- & TWO-BEDROOM FLATS. TOTAL 103 UNITS	Macclesfield West and Ivy	99/0348	28/02/2000	Off Victoria Road and Bishopton Drive, Macclesfield Barratt Homes Limited	Com sum for future maintenance of Open space provided on site as part of development - retention of existing landscape features inc trees. Ownership / Maintenance responsibilities for new Open Spaces to be transferred to MBC on completion, including Bowling Green	-3,758.44			-3,758.44	-3,758.44		-3,758.44			None	George Broughton	E417.61 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	48	Streets & Open Spaces	16-Jan-03	Manor Park Infants School, Knutsford Manor Park Infants School (erection of 15 dwellings) Manor Park North, Knutsford	Knutsford	02/0232	25/03/2003	Former Manor Park Infant School, Manor Park North, Knutsford Carwood Homes PLC	Payment for maintenance of POS delivered on site	-6,032.08			-6,032.08	-6,032.08		-6,032.08			None	George Broughton	E670.23 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	50	Streets & Open Spaces	09-Apr-03	Howly Close Site & Summerfields Site, Colshaw Farm, Wilmslow	Handforth	981202 & 012491	20/07/1999	Off Howly Close & Colshaw Drive, Colshaw Farm Estate, Wilmslow P E JONES Limited	Maintenance of facilities provided at line 42	-3,958.34			-3,958.34	-3,958.34		-3,958.34			None	George Broughton	Maintenance draw down required for period 12/13 (March 13)
Places & OC	51	Streets & Open Spaces	31-Mar-03	Hollow Lane, Knutsford - Sheldon Dairy Sheldon Dairy Depot (3-storey residential building construction)	Knutsford	01/0982P	23/05/2002	Sheldon Dairy Depot, Hollow Lane, Knutsford Egeston Estates Limited	To be applied to Amenity Works which are defined as Upgrading or improvements to footways between and in the vicinity of the site and open space at The Moors, Knutsford Improvements to the play area known as Barnfield, Branden Drive, Knutsford Such further improvement works on other open space and amenity land of the Council in Knutsford as may be specified and undertaken by the Council at any time within a period of 5 years from the date of the dep.	-1,067.56			-1,067.56	-1,067.56		-1,067.56	5 years from occupation of the last residential unit		Marianne Hodgkinson	Scheme ongoing. Completion date to be confirmed	
Places & OC	52a	Highways & Transport - Countryside	31-Mar-03	28 NO. DWELLINGS; ALTERATIONS TO PLAYING FIELDS; PROVISION OF FLOODLIGHTING AND SYNTHETIC PITCH AND PROVISION OF CAR PARKING LAND WITHIN & ADJACENT TO RYLES PARK COUNTY HIGH SCHOOL RYLES PARK ROAD MACCLESFIELD	Macclesfield Central	98/1042P	31/03/1999	Ryles Park County High School, Western Avenue, Macclesfield Morris Homes Limited	On transfer of footway/cycleway to pay a commuted sum for future maintenance of Footpath/cycleway	-674.64			-674.64	-674.64		-674.64			None	Richard Doran/Tim Harding	Drawdown for annual maintenance of E74.96 requested for 12-13
Places & OC	52b	Highways & Transport - Countryside	31-Mar-03	28 NO. DWELLINGS; ALTERATIONS TO PLAYING FIELDS; PROVISION OF FLOODLIGHTING AND SYNTHETIC PITCH AND PROVISION OF CAR PARKING LAND WITHIN & ADJACENT TO RYLES PARK COUNTY HIGH SCHOOL RYLES PARK ROAD MACCLESFIELD	Macclesfield Central	98/1042P	31/03/1999	Ryles Park County High School, Western Avenue, Macclesfield Morris Homes Limited	On transfer of footway/cycleway to pay a commuted sum for future maintenance of Footpath/cycleway	-8,431.67	3,800.00		-4,631.67	-4,631.67		-4,631.67			None	Richard Doran/Tim Harding	Tree belt maintenance scheduled over a 3 year period starting 12-13 - £380 drawn down to 2306002 (Revenue) FEB-13
Places & OC	55	Streets & Open Spaces	14-Aug-03	ERECTION OF 44 CATEGORY II SHELTERED FLATS & 1 HOUSE MANAGERS FLAT, INCLUDING ENHANCEMENT AND ENVIRONMENTAL IMPROVEMENTS TO BOWLING GREEN	Poynton East & Pott Shrigley/Poynton with Worth	01/3082P	10/07/2002	Poynton Working Men's Club, 142 Park Lane, Poynton McCarthy & Stone (Developments) Limited	Contribution shall be used towards one or more of the following: 1. Environmental improvements and/or provision of street furniture to existing public areas within 400m of the site 2. Landscaping and environmental improvements and/or the provision of street furniture at and in the vicinity of Poynton Civic Hall off Park Lane, Poynton 3. Environmental improvements and/or the provision of street furniture at or near the junction between Park Lane, Poynton and the A523, London Road	-7,368.00			-7,368.00	-7,368.00		-7,368.00		NOT TIME LIMITED USE	Kathy Swindells	Scheme to be developed/programmed. Start date to be confirmed	
Places & OC	56b	Streets & Open Spaces	17-Sep-03	Former Police Station - Green Lane, Wilmslow Former Blue Lamp public house site, Green Lane, Wilmslow	Wilmslow East	03/1536	12/09/2003	Green Lane, Wilmslow P H Property Holdings Ltd	To be used towards implementation of Parks Strategy at The Carrs	-38,970.85			-38,970.85	-38,970.85		-38,970.85		10 years Sept 2013	Marianne Hodgkinson	E1,490 drawn down in 11-12 to 40APCAPS106000014 Scheme costed for toilet block in the park (nearest play area) All remaining funds on this account to be contributed	
Places & OC	57	Streets & Open Spaces	22-Sep-03	Liberty Green Bollington - Ingersley Vale Garage, Church St	Bollington	01/2610P	05/07/2002	Ingersley Vale Garage, Church Street Linden Homes	To be utilised for the purpose and use of the creation of and improvement of open space and amenity facilities within the township of Bollington (including by way of general illustration and not limitation or restriction the provision of additional children's play equipment and improvements to open spaces and play areas within the Council's public parks in Bollington. This includes professional fees and usual and normal overheads.	-10,677.67			-10,677.67	-10,677.67		-10,677.67			None	Marianne Hodgkinson	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	58	Streets & Open Spaces	01-Oct-03	Mc Alpine Land Moss Lane - Area South of Park End Farm, Macclesfield	Macclesfield South	98/0203P	08/11/1999	South of Park End Farm, Moss Lane, Macclesfield Alfred McAlpine Homes North West Limited	Maintenance of public open space created by MBC over a 10 year period.	-44,247.53			-44,247.53	-44,247.53		-44,247.53			None	George Broughton	Maintenance draw down required for period 12/13 (March 13)
Places & OC	58	Streets & Open Spaces	01-Oct-03	Mc Alpine Land Moss Lane - Area South of Park End Farm, Macclesfield	Macclesfield South	98/0203P	08/11/1999	South of Park End Farm, Moss Lane, Macclesfield Alfred McAlpine Homes North West Limited	Com sum of £97,317.60 for creation of open space by MBC including but not limited to children's play area, cycleway / footpath, landscaping, planting, signage and public seating	-97,045.34			-97,045.34	-97,045.34		-97,045.34			None	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	59	Streets & Open Spaces	09-Oct-03	Moss Lane (Seddon) Land South West of Moss Lane (residential development)	Macclesfield South	01/0559P	10/10/2002	Land south west of Moss Lane, Macclesfield Seddon Homes Limited	Contribution to South West Macclesfield development area provision of a multi-play area by 10/10/12. Or in the event of non-allocation within South West Macclesfield Development Area with	-41,885.58			-41,885.58	-41,885.58		-41,885.58		10 years Oct 2013	Kathy Swindells	40AP-S106-0006 Scheme to be developed/programmed. Completion date 2013/14	
Places & OC	60a	Streets & Open Spaces	06-May-04	Woodlands Chase (Redrow) Land at Handforth Road	Wilmslow Dean Row	01/1653P (see also 75945 & 75946P)	11/08/1994	Land at Handforth Road, Wilmslow Redrow Homes (Northern) Limited and North Cheshire Housing Association Limited	Maintenance of POS	-4,941.84			-4,941.84	-4,941.84		-4,941.84			None	George Broughton	E1,235.46 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	60b	Streets & Open Spaces	06-May-04	Woodlands Chase (Redrow) Land at Handforth Road	Wilmslow Dean Row	01/1653P (see also 75945 & 75946P)	11/08/1994	Land at Handforth Road, Wilmslow Redrow Homes (Northern) Limited and North Cheshire Housing Association Limited	Maintenance of POS	-10,443.60			-10,443.60	-10,443.60		-10,443.60			None	George Broughton	E2,610.92 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	61a	Streets & Open Spaces	25-Jun-04	RESIDENTIAL DEVELOPMENT OF 26 FLATS AND OPEN SPACE LAND AT COTTAGE STREET / CROMPTON ROAD MACCLESFIELD	Macclesfield Central	79855P	10/03/1995	Crompton Road/Cottage Street, Macclesfield John Anthony Deran Downes and Bellway Homes Limited	Maintenance of POS as identified and described within the agreement	-2,021.44			-2,021.44	-2,021.44		-2,021.44			None	George Broughton	E505.40 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	61b	Streets & Open Spaces	25-Jun-04	RESIDENTIAL DEVELOPMENT OF 26 FLATS AND OPEN SPACE	Macclesfield Central	79855P	10/03/1995	Crompton Road/Cottage Street, Macclesfield John Anthony Deran Downes and Bellway Homes Limited	For the provision of children's play equipment within the vicinity of the site	-2,161.17			-2,161.17	-2,161.17		-2,161.17			None	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.

Appendix 1 - Cheshire East S106 Deposits Held - As at 21/03/13

Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	S0802 No Time Limit £	S0825 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Places & OC	62a	Streets & Open Spaces	22-Oct-04	FORMER PARKSIDE HOSPITAL CHESTER ROAD/VICTORIA ROAD MACCLESFIELD ERECTION OF 72 HOUSES, 6 FLATS AND CONVERSION OF 5 EXISTING BUILDINGS TO FORM 4 HOUSES AND 21 ONE- & TWO-BEDROOM FLATS. TOTAL 103 UNITS	Macclesfield West and Ivy	99/0348P	08/02/2000	Off Victoria Road and Bishopton Drive, Macclesfield Barratt Homes Limited	Maintenance of POS delivered on site	-41,762.02			-41,762.02		-41,762.02	-41,762.02	-41,762.02		None	George Broughton	E2,198 drawn down in 11-12 to Revenue Maintenance draw down required for period 12/13 (March 13)
Places & OC	62b	Streets & Open Spaces	22-Oct-04	FORMER PARKSIDE HOSPITAL CHESTER ROAD/VICTORIA ROAD MACCLESFIELD ERECTION OF 72 HOUSES, 6 FLATS AND CONVERSION OF 5 EXISTING BUILDINGS TO FORM 4 HOUSES AND 21 ONE- & TWO-BEDROOM FLATS. TOTAL 103 UNITS	Macclesfield West and Ivy	99/0348P	08/02/2000	Off Victoria Road and Bishopton Drive, Macclesfield Barratt Homes Limited	Provision of on site play area - original figure was 35,000.00	-42,327.65			-42,327.65	-42,327.65	-42,327.65	-42,327.65	-42,327.65		None	Kathy Swindells	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	64	Streets & Open Spaces	10-Dec-04	Knights Meadow (Woolwich)	Macclesfield East	74510, 79070	09/06/1994	Land at Black Road, Macclesfield Woolwich Homes Limited	Play equipment on site	-10,838.04			-10,838.04	-10,838.04	-10,838.04	-10,838.04	-10,838.04		None	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	66	Highways & Transport - Countryside	Pre 01/04/01	Bolin Valley Footpath Links		5/82860	04/01/1996	Land adjacent to A34 Wilmslow Bypass, Bolin Valley, Wilmslow Atlantic Ford Motor Company Limited	Sum towards woodland screen planting in vicinity of Development	-10,710.50			-10,710.50	-10,710.50	-10,710.50	-10,710.50	-10,710.50		None	Richard Doran/Tim Harding	Drawdown of E2677.63 requested for 11-12 To be used in development/maintenance of Wilmslow Park
Places & OC	67a	Streets & Open Spaces	14-Mar-05	LAND ADJACENT TO 201 VICTORIA ROAD MACCLESFIELD 40 Dwellings Young Persons Unit, Victoria Rd, Macc	Broken Cross and Upton	98/0151P	18/05/1998	Young Persons' Unit, Victoria Road, Macclesfield P. E. Jones (Contractors) Limited	Maintenance of Public open space on site	-13,851.84			-13,851.84	-13,851.84	-13,851.84	-13,851.84	-13,851.84		None	George Broughton	E729.04 drawn down in 11-12 to Revenue. Maintenance draw down required for period 12/13 (March 13)
Places & OC	67b	Streets & Open Spaces	14-Mar-05	LAND ADJACENT TO 201 VICTORIA ROAD MACCLESFIELD 40 Dwellings Young Persons Unit, Victoria Rd, Macc	Broken Cross and Upton	98/0151P	18/05/1998	Young Persons' Unit, Victoria Road, Macclesfield P. E. Jones (Contractors) Limited	On transfer of the open space to the Council, payment of a com sum of £33,000 for MBC to create a kickabout area of approx. 1,000 square metre in the open space land, and to carry out boundary work and landscaping.	-34,438.12			-34,438.12	-34,438.12	-34,438.12	-34,438.12	-34,438.12		None	George Broughton	E556 drawn down in 11-12 to 40A4CAPS106000017
Places & OC	68b	Streets & Open Spaces	10-May-05	Church Hall Site, Queens St, Knutsford Construction of 8 Residential Flats, St Vincent's Church Hall, Queen Street, Knutsford	Knutsford	03/0938P	01/10/2003	St Vincent's Church Hall, Queen Street, Knutsford Stirling Homes Developments Limited	Parks Strategy at The Moor	-18,762.96			-18,762.96	-18,762.96	-18,762.96	-18,762.96	-18,762.96	10 years May 2015	Marianne Hodgkinson	Budget to be used as a contribution toward the provision of a shelter (external funding now sourced) - Start date Oct Nov 12	
Places & OC	69b	Streets & Open Spaces	09-Jun-05	106 Palmerston St, Bollington	Bollington	03/2822P	30/04/2004	106 Palmerston Street, Bollington, SK10 5PW Bluetree Estates Limited	Parks strategy: Works at Bollington Recreation Ground, Adlington Road, Coronation Gardens Memorial garden	-606.97			-606.97	-606.97	-606.97	-606.97	-606.97	10 years Jun 2015	Marianne Hodgkinson	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.	
Places & OC	71	Highways & Transport - PROW (e15k) & Streets & Open Spaces - Green Spaces	27-May-05	Ilford Imaging Site, Moberley RESIDENTIAL DEVELOPMENT COMPRISING 61NO. HOUSES AND 29NO. APARTMENTS WITH ASSOCIATED ACCESS ROADS AND OPEN SPACE, 2NO. SHOP UNITS, COMMERCIAL START UP UNITS AND REPAIRS/REPLACEMENT OF EXISTING BUILDING FOR COMMUNITY	Moberley	05/0394P	None	Ilford Imaging Site, Town Lane, Moberley Barratt Manchester	Voluntary financial contribution towards upgrading of existing open space and play facilities on land to the west of the application site	-42,014.00			-42,014.00	-42,014.00	-42,014.00	-42,014.00	-42,014.00		None	Roy Lowndes /Mike Taylor, PROW	E4,886 drawn down in 11-12 to 40AP-S106-0005 Completion date to be confirmed
Places & OC	72	Streets & Open Spaces	08-Jun-05	HARVEST PRINTERS PARK STREET MACCLESFIELD SK11 5SR CONVERSION OF BUILDING TO CREATE 18NO. SELF-CONTAINED APARTMENTS	Macclesfield Central	05/0638	None	Harvest Printers, Park Street, Macclesfield Amos Developments Limited	Landscaping works in the park street area in macclesfield and for play equipment at South Park	-16,070.00			-16,070.00	-16,070.00	-16,070.00	-16,070.00	-16,070.00		None	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	73a	Streets & Open Spaces	18-Oct-05	Mallory Court, Bernisdale Rd, Moberley - Linden Homes	Moberley	04/0571P	05/06/2004	Mallory Court, Bernisdale Rd, Moberley Linden Homes Limited	For improvements and additions to Jayne Taylor Open Space and Play Area at Bernisdale Road	-31.40			-31.40	-31.40	-31.40	-31.40	-31.40	10 years Oct 2015	Marianne Hodgkinson	40AP-S106-0004 Scheme completed.	
Places & OC	74a	Streets & Open Spaces	04-Jul-06	Land at Park Street, Bollington Construction of 20 Dwellings Land at Park Street, Bollington	Bollington Ward	02/2367P	20/01/2004	Land at Park Street, Bollington John Cumberbirch and Harold Cumberbirch	For implementation of the Parks Strategy at Bollington Recreation Ground and improvements/additions at Coronation Gardens Play Area and Memorial Gardens	-43,017.97			-43,017.97	-43,017.97	-43,017.97	-43,017.97	-43,017.97	10 years Jul 2016	Marianne Hodgkinson	Scheme ongoing. Completion date to be confirmed	
Places & OC	74b	Streets & Open Spaces	04-Jul-06	Land at Park Street, Bollington Construction of 20 Dwellings Land at Park Street, Bollington	Bollington Ward	02/2367P	20/01/2004	Land at Park Street, Bollington John Cumberbirch and Harold Cumberbirch	For implementation of the Parks Strategy at Bollington Recreation Ground and improvements/additions at Coronation Gardens Play Area and Memorial Gardens	-167.56			-167.56	-167.56	-167.56	-167.56	-167.56	10 years Jul 2016	Marianne Hodgkinson	Scheme ongoing. Completion date to be confirmed. This sum to be transferred to capital (74A)	
Places & OC	76a	Streets & Open Spaces	23-Apr-07	George Hotel, Jordangate, Macclesfield	Macclesfield Central Ward	03/1037p	25/02/2004	The George Hotel, 48 Jordangate, Macclesfield Leek Developments Limited	To apply at the sole discretion of the Council the sum plus interest towards the implementation of the Councils Parks Strategy at the open space and amenity land within the ownership of Borough Council & known as Victoria Park, West Park & South Park, Macclesfield for works of improvement & enhancement.	-27,277.46			-27,277.46	-27,277.46	-27,277.46	-27,277.46	-27,277.46	10 years Apr 2017	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.	
Places & OC	76b	Streets & Open Spaces	23-Apr-07	George Hotel, Jordangate, Macclesfield	Macclesfield Central Ward	03/1037p	25/02/2004	The George Hotel, 48 Jordangate, Macclesfield Leek Developments Limited	To apply at the sole discretion of the Council the sum plus interest towards the implementation of the Councils Parks Strategy at the open space and amenity land within the ownership of Borough Council & known as Victoria Park, West Park & South Park, Macclesfield for works of improvement & enhancement.	-106.24			-106.24	-106.24	-106.24	-106.24	-106.24	10 years Apr 2017	Kathy Swindells	This sum to be transferred to capital (76a)	
Places & OC	77a	Streets & Open Spaces	04-May-07	The Royal George Hotel Site	Knutsford Ward	03/1890P, 03/1891P	28/07/2004	The Royal George Hotel Site, Off King Street and Princess Street, Knutsford Gaskell Estates Limited	For improvement of recreational facilities at the Moor, Knutsford	-41,889.39			-41,889.39	-41,889.39	-41,889.39	-41,889.39	-41,889.39	10 years May 2017	Marianne Hodgkinson	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.	
Places & OC	77b	Streets & Open Spaces	04-May-07	The Royal George Hotel Site	Knutsford Ward	03/1890P, 03/1891P	28/07/2004	The Royal George Hotel Site, Off King Street and Princess Street, Knutsford Gaskell Estates Limited	For improvement of recreational facilities at the Moor, Knutsford	-163.16			-163.16	-163.16	-163.16	-163.16	-163.16	10 years May 2017	Marianne Hodgkinson	This sum to be transferred to capital (77a)	
Places & OC	78a	Streets & Open Spaces	29-Nov-07	Land at Cumberland House	Macclesfield Central Ward	06/1826P	22/12/2006	Land at Cumberland House, Jordangate, Macclesfield Janhill Estates Ltd	Com sum for provision of open space in lieu of on site provision. Implementation of the Councils Parks Strategy at the three town centre parks.	-25,490.31			-25,490.31	-25,490.31	-25,490.31	-25,490.31	-25,490.31	15 years Nov 2022	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.	
Places & OC	78b	Streets & Open Spaces	29-Nov-07	Land at Cumberland House	Macclesfield Central Ward	06/1826P	22/12/2006	Land at Cumberland House, Jordangate, Macclesfield Janhill Estates Ltd	Com sum for provision of open space in lieu of on site provision. Implementation of the Councils Parks Strategy at the three town centre parks.	-99.29			-99.29	-99.29	-99.29	-99.29	-99.29	15 years Nov 2022	Kathy Swindells	The sum to be transferred to capital (78a)	
Places & OC	79a	Streets & Open Spaces	21-Jan-08	Dane Housing, Langley Works, Macclesfield	Sutton Ward	06/2767P	20/05/2007	Land fronting on to Cockhall Lane Dane Housing (Group) Ltd	For works of improvement and enhancement to Langley Playing Fields.	-29,894.90			-29,894.90	-29,894.90	-29,894.90	-29,894.90	-29,894.90	10 years Jan 2018	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.	
Places & OC	79b	Streets & Open Spaces	21-Jan-08	Dane Housing, Langley Works Macclesfield	Sutton Ward	06/2767P	20/05/2007	Land fronting on to Cockhall Lane Dane Housing (Group) Ltd	For works of improvement and enhancement to Langley Playing Fields.	-116.44			-116.44	-116.44	-116.44	-116.44	-116.44	10 years Jan 2018	Kathy Swindells	This sum is to be transferred to capital (79a)	

Appendix 1 - Cheshire East S106 Deposits Held - As at 21/03/13

Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	20062 No Time Limit £	20025 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Places & OC	80a	Streets & Open Spaces	31-Mar-08	ERECTOR OF 49NO. 1 AND 2 BEDROOM APARTMENTS EARLS COURT, EARLSWAY, MACCLESFIELD, CHESHIRE, SK11 8RN	Macclesfield West and Ivy Ward	07/2912P	19/03/2008	Earls Court, Earlsway, Macclesfield CLS Care Services Limited and Albert Holiday and Son Limited	To use the OS&L Comm Sum and any interest accrued thereon for the 'OS&L Purposes' (towards the improvement of public open space and amenity opportunities at the Weston Playing Field and play area and the proposed children's play area at the community centre)	-19,512.78			-19,512.78	-19,512.78		-19,512.78		-19,512.78	15 years Mar 2023	Kathy Swindells	E28,613 drawn down in 11-12 to 40-AP-S106-0009 Remaining elements of the scheme - priority to be assessed / developed / programmed. Start date to be confirmed. Investigation required re E28,613 drawdown - suspected miss coding
Places & OC	80b	Streets & Open Spaces	31-Mar-08	ERECTOR OF 49NO. 1 AND 2 BEDROOM APARTMENTS EARLS COURT, EARLSWAY, MACCLESFIELD, CHESHIRE, SK11 8RN	Macclesfield West and Ivy Ward	07/2912P	19/03/2008	Earls Court, Earlsway, Macclesfield CLS Care Services Limited and Albert Holiday and Son Limited	As above at 80a	-731.02			-731.02	-731.02		-731.02		-731.02	15 years Mar 2023	Kathy Swindells	This sum is to be transferred to capital (80a)
Places & OC	81a	Streets & Open Spaces	21-May-08	NO AFFORDABLE HOUSING APARTMENTS - MINOR AMENDMENTS TO APPROVAL 05/3056P FORMER NEWTOWN CHAPEL SOUTH PARK ROAD MACCLESFIELD SK116RS	Macclesfield Central Ward	07/1207P	19/11/2007	Former Newtown, South Park Road and Blackshaw Street, Macclesfield South Park Developments	Towards the implementation of the Councils parks strategy within the Macclesfield Town Centre Parks of West Park, Victoria Park and South Park for works of improvement and enhancement	-38,879.07			-38,879.07	-38,879.07		-38,879.07		-38,879.07	10 years May 2018	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	81b	Streets & Open Spaces	21-May-08	NO AFFORDABLE HOUSING APARTMENTS - MINOR AMENDMENTS TO APPROVAL 05/3056P FORMER NEWTOWN CHAPEL SOUTH PARK ROAD MACCLESFIELD SK116RS	Macclesfield Central Ward	07/1207P	19/11/2007	Former Newtown, South Park Road and Blackshaw Street, Macclesfield South Park Developments	Towards the implementation of the Councils parks strategy within the Macclesfield Town Centre Parks of West Park, Victoria Park and South Park for works of improvement and enhancement	-151.44			-151.44	-151.44		-151.44		-151.44	10 years May 2018	Kathy Swindells	This sum to be transferred to capital (81a)
Places & OC	83a	Streets & Open Spaces	03-Oct-05	ERECTOR OF A PART THREE - PART FOUR AND PART FIVE-STOREY BUILDING TO FORM 59 APARTMENTS SHELL HOUSE STATION ROAD WILMSLOW SK9 1BB (80% of Whole Site)	Wilmslow East Ward	02/1013P	23/12/2002	Shell House Site, Station Road, Wilmslow Maro Developments (taken over from Antler Homes)	The Council hereby covenants with the Developer that such monies will only be utilised for the purpose and use of the creation of and improvement to and new facilities at open space and amenity areas in the vicinity of the Phase 1 Site being the Council's land in the area of the Wilmslow Leisure Centre running to Broadway Wilmslow and the Cars at Wilmslow (including by way of general illustration and not limitation or restriction the provision of additional childrens play equipment and improvements to the safety surfaces at the Cars play area Wilmslow and contribution to the provision of new facilities/improvements within the open space land adjacent to the Wilmslow Leisure Centre)	-102,257.74			-102,257.74	-102,257.74		-102,257.74		-102,257.74	None	Marianne Hodgkinson	E1,697 drawn down in 11-12 to 40AP-S106-0002 Programme of works ongoing
Places & OC	83b	Streets & Open Spaces	03-Oct-05	Shell House Site, WilmslowShell House Site (80% of Whole Site)	Wilmslow East Ward	02/1013P	23/12/2002	Shell House Site, Station Road, Wilmslow Maro Developments (taken over from Antler Homes)	As above at 83a	-501.37			-501.37	-501.37		-501.37		-501.37	None	Marianne Hodgkinson	40AP-S106-0002 Programme of works on going
Places & OC	84	Streets & Open Spaces	15-Apr-09	CHANGE OF USE FROM WAREHOUSE TO 68NO BED HOTEL WITH EXTERNAL ALTERATIONS, 4 STOREY EXTENSION COMPRISING RETAIL AND OFFICE ACCOMMODATION Travel Lodge, Gas Road, Macclesfield, SK11 6NY	Macclesfield Central	08/1713P	23/09/2008	Land at Castle House, Waters Green, Macclesfield Quorum Estates Ltd	Sum should be split as follows: 1) CCTV contribution of 24,000 - covering publicly accessible areas within the immediate vicinity of the development 2) Development open space and amenity land commuted sum of 7, 012 and Occupation open space and amenity land commuted sum of 12, 013 towards the implementation of the Councils Parks Strategy at Town Centre sites for the provision of Town Centre Parks and incidental amenity/play spaces in the immediate vicinity of the development in accordance with Councils Parks Strategy and the facilitation of access links between the site and nearby public spaces. 3) Public Realm Commuted sum of 19,000 - towards the provision of paving, lighting improvements and general improvements to the area of the underpass/Middlewood Way in the immediate vicinity of the development in accordance with the Council's Public Realm Strategy.	-48,743.00			-48,743.00	-48,743.00		-48,743.00		-48,743.00	None	Kathy Swindells Jan Griffiths (CCTV)	E13,282 drawn down in 11-12 to 40A4CAPS106000021 Scheme priority to be assessed/developed/programmed. Start date to be confirmed
Places & OC	85	Streets & Open Spaces	31-Aug-09	LANU ADJACENT TO 21 WINNIES ROAD WILMSLOW ERECTOR OF THREE STOREY BUILDING COMPRISING 24NO. SELF CONTAINED APARTMENTS WITH ASSOCIATED CAR PARKING- AMENDMENTS TO APPROVAL 07/0490P	Wilmslow Lacey Green Ward	07/1501P	30/11/2007	Land adjacent to 2 Twinnies Road, Wilmslow Manchester Methodist Housing Association Limited	The implementation of the Council's parks strategy at Lacey Green for works of improvement and enhancement	-64,697.31			-64,697.31	-64,697.31		-64,697.31		-64,697.31	yes - to be repaid with interest if not used with 15 years of receipt Aug 2024	Marianne Hodgkinson	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	86	Streets & Open Spaces	30-Sep-09	Jack Lee Rec & Outdoor Recreation and Outdoor Sports Facilities (in lieu) Comm Sum	Macclesfield East Ward	08/2159P	17/07/2009	Jack Lee Mill, Knight Street, Macclesfield PH Property Holdings Ltd	Recreation and Outdoor Sports Facilities (in lieu) Comm Sum Towards implementation of the Councils Park Strategy at James Street and King Georges Field, Macclesfield together with improvement and enhancement to the sports, recreation & play facilities in these locations	-29,500.00			-29,500.00	-29,500.00		-29,500.00		-29,500.00	yes - to be repaid with interest if not used with 15 years of receipt Sept 2024	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	87	Streets & Open Spaces	30-Sep-09	Jack Lee Open Space Open space and amenity land (in lieu) Comm Sum	Macclesfield East Ward	08/2159P	17/07/2009	Jack Lee Mill, Knight Street, Macclesfield PH Property Holdings Ltd	Towards the implementation of the Councils parks strategy at West Park, Victoria Park and South Park for works of improvement and enhancement to the same and all proper and reasonable professional fees and administrative expenses directly attributable	-88,500.00			-88,500.00	-88,500.00		-88,500.00		-88,500.00	yes - to be repaid with interest if not used with 15 years of receipt Sept 2024	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	90	Community	Pre 01/04/01	Cheshire Building Society, Car Parking, Castle St	Macclesfield Central	572582P				-35,000.00			-35,000.00	-35,000.00		-35,000.00		-35,000.00	None		
Places & OC	93	Community	Pre 01/04/01	Car Parking Provision - The Paddock, Handforth		97/0838P				-128,293.47			-128,293.47	-128,293.47		-128,293.47		-128,293.47	None		
Places & OC	94	Streets & Open Spaces	Pre 01/04/01	Capital Contributions						-5,448.41			-5,448.41	-5,448.41		-5,448.41		-5,448.41	None		
Places & OC	95	Development	Pre 01/04/01	Housing General						-237,954.26			-237,954.26	-237,954.26		-237,954.26		-237,954.26	None	Vikki Jeffrey	40CCCAP-CM00001
Places & OC	96	Streets & Open Spaces		Housing development and woodland area at Parkers Rd, Coppenthal (Norbury)	Leighton	P07/0174	2nd september 1997	Land on the northern side of Parkers Road,Crewe Norbury Developments	Revenue Drawdown into Grounds Maintenance for the associated Community Woodland	-5,000.00			-5,000.00	-5,000.00		-5,000.00		-5,000.00	None	George Broughton	E10,000 drawn down in 11-12 to Revenue
Places & OC	97	Streets & Open Spaces	11-Oct-02	Rolls Royce Sports Ground Minshull New Road Crewe Outline application for residential development (superseded by P97/1014) (Leighton Park)	St Barnabas	P96/0927		Betts/Wimpey	Revenue Drawdown into Grounds Maintenance	-4,736.00			-4,736.00	-4,736.00		-4,736.00		-4,736.00	None	George Broughton	E6,000 drawn down in 11-12 to Revenue
Places & OC	98	Streets & Open Spaces	16-Apr-03	LAND AT NESFIELD DRIVE AND NEWTONS CRESCENT WINTERLEY	Haslington	P93/0647 & P97/0283	14th October 1999	Bellway	Revenue Drawdown into Grounds Maintenance to apply towards the cost of maintaining/repairs/renewing/enhancing and managing the POS and childrens play equipment erected	-800.00			-800.00	-800.00		-800.00		-800.00	None	George Broughton	E400 drawn down in 11-12 to Revenue
Places & OC	99	Streets & Open Spaces	17-May-04	Valley Rd Wistaston (Betts)	Crewe West			Betts/Wimpey	Revenue Drawdown into Grounds Maintenance	-2,449.42			-2,449.42	-2,449.42		-2,449.42		-2,449.42	None	George Broughton	E817 drawn down to revenue in 11-12
Places & OC	100	Streets & Open Spaces	30-Jun-04	Residential development comprising 81 dwellings and associated highways Redrow Coppice Road/Wistaston Road Willaston/Rowlinson Hg Est (Redrow)	Willaston and Rope	P98/0619	Voluntary Payment	Redrow Coppice Road/Wistaston Road Willaston	Revenue Drawdown into Grounds Maintenance	-5,992.50			-5,992.50	-5,992.50		-5,992.50		-5,992.50	None	George Broughton	E1997.50 drawn down in 11-12 to Revenue

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Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	90862 No Time Limit £	99925 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Places & OC	102	Streets & Open Spaces		LAND ADJACENT TO VINE INN SHAVINGTON Outline Application for Residential Development comprising 13 Dwellings	Shavington	P03/0739	07.05.2004	Burtonwood Brewery	Revenue Drawdown into Grounds Maintenance in respect of future maintenance of the Landscaped area. The landscaped area is bordering the most eastern and southerly boundaries of the property and lying between the footpath (known locally as Picadilly) and the rear of properties fronting Edwards Close, Shavington and the access to the road serving the development.	-3,000.00			-3,000.00		-3,000.00	-3,000.00	-3,000.00		None	George Broughton	E1,000 drawn down in 11-12 to Revenue
Places & OC	104	Streets & Open Spaces	03-Apr-05	James Atkinson Way Crewe (Westbury)	Leighton			Westbury Homes	Revenue Drawdown into Grounds Maintenance	-14,759.06			-14,759.06		-14,759.06	-14,759.06	-14,759.06		None	George Broughton	E3,690 drawn down in 11-12 to Revenue
Places & OC	105	Streets & Open Spaces	03-Jul-05	Erection of 19 dwellings and associated highway works (amended scheme Land off Kemble Close, Wistaston	Wistaston	P97/0556	20.05.2002	Barry J Fradley	Revenue Drawdown into Grounds Maintenance to apply towards future maintenance of the open space works (identified in blue on the agreement plan)	-6,000.00			-6,000.00		-6,000.00	-6,000.00	-6,000.00		None	George Broughton	E1,500 drawn down in 11-12 to Revenue
Places & OC	106	Streets & Open Spaces	03-Nov-05	Residential development comprising 67 dwellings Riverside Park Off Langdale Road Wistaston	Wistaston	P98/0623	Voluntary Payment	Valleybrook Nature Park (Taylor Woodrow)	Was accepted by the Council for future maintenance of the POS around Riverside Park Wistaston	-19,988.28	19,988.28		0.00	0.00	0.00	0.00	0.00		No info available	Chris Lawton	E120k applied to Queens Park - 40CACAP-CN00043 Dec-10 per Allan Leaf - OCT-12 E19,988.28 applied to Revenue (40/CA/52/136/2038/150)
Places & OC	107a	Streets & Open Spaces	29-Nov-07	Land Adjacent to The Merlin Public House Bradfield Road Crewe Erection of Twelve Dwellings	Leighton	P05/1248	05.01.2006	Morris Homes Limited	Revenue Drawdown into Grounds Maintenance for future maintenance of the Open Space Area. The Open Space Area means all the land comprising 8930 square metres shown on the plan attached to the agreement.	-18,476.00			-18,476.00		-18,476.00	-18,476.00	-18,476.00		None	Chris Lawton	E3,788 drawn down in 11-12 to Revenue
Places & OC	107b	Highways & Transport	29-Nov-07	Land Adjacent to The Merlin Public House Bradfield Road Crewe Erection of Twelve Dwellings	Leighton	P05/1248	05.01.2006	Morris Homes Limited	Cycleway link	-4,800.00			-4,800.00	-4,800.00	-4,800.00	-4,800.00	-4,800.00		None	Janet Mills	E4800 transferred from POS line as incorrectly classified - agreed by email with RB 21-03-13
Places & OC	108	Streets & Open Spaces	23-Oct-08	LAND AT NEWCASTLE ROAD STAPELEY Residential development comprising 35 dwellings	Nantwich South and Stapeley	P99/0648	9th June 2006	Bloor Homes	The commuted sum means the sum of 8000.00 payable to the Council for future maintenance of the Woodland area which is shown edged green on the plan attached to the agreement	-9,100.00			-9,100.00		-9,100.00	-9,100.00	-9,100.00		None	George Broughton	Maintenance draw down projected for the next 5 years
Places & OC	111	Streets & Open Spaces	21-Jan-05	Marshfield Bank (CCC)	NO S106 Agreement			No S106 Agreement	Revenue Drawdown into Grounds Maintenance NO S106 Agreement	-3,880.00			-3,880.00		-3,880.00	-3,880.00	-3,880.00		No info available		
Places & OC	112	Streets & Open Spaces		Crewe Business Park (CCC) - footbridge	NO S106 Agreement			NO S106 Agreement	NO S106 Agreement	-2,500.00			-2,500.00		-2,500.00	-2,500.00	-2,500.00		No info available	Charlie Griffies or Peter Hall	
Places & OC	113	Streets & Open Spaces		Cemeteries Grave Maint (20 yrs) - Individuals	NO S106 Agreement			NO S106 Agreement	NO S106 Agreement	-2,432.00			-2,432.00		-2,432.00	-2,432.00	-2,432.00		No info available		
Places & OC	114	Streets & Open Spaces		Barony - Play facilities (Bellflower Homes)	Nantwich North and West	P04/0875	22/06/2005	Bellflower Homes	Commuted sum of £21,000 as a sum in connection with the children's play area on Barony Park, Nantwich to be put towards the provision of upgrading, replacement or maintenance of Play Equipment surfacing kerbs bins, railings, fencing, gates, paths, landscaping or the obtaining of a ROSPA report. Play equipment is defined as "slides, swings, seesaws, roundabouts, rocking units"	-1,149.98			-1,149.98	-1,149.98	-1,149.98	-1,149.98	-1,149.98		Repayment within 5 years of receipt	Chris Lawton	SPENT ON BARONY PARK - waiting for draw down
Places & OC	122	Streets & Open Spaces		Pear Tree Play Area-Play facilities	Nantwich South and Stapeley		Voluntary Payment	No S106 Agreement	No S106 Agreement	-1,513.05			-1,513.05	-1,513.05	-1,513.05	-1,513.05	-1,513.05		No info available	Chris Lawton	To be spent on play area at Stapeley
Places & OC	124	Streets & Open Spaces		Twenty-Eight Dwellings and Garages Former Sydney Working Mens Club Sydney Road Crewe	Crewe East	P02/1164	26.03.2004	Former Sydney Working Mens Club Sydney Road Crewe The Miller Group	To apply the commuted sum towards the cost of maintaining repairing renewing enhancing and managing the open space area and for no other purpose. The open space is identified on a plan attached to the agreement	-2,713.24			-2,713.24	-2,713.24	-2,713.24	-2,713.24	-2,713.24		None	Chris Lawton	Should be changed to revenue for maintenance of the POS identified within the agreement.
Places & OC	128	Streets & Open Spaces		Carrington Way play facilities (Thomas Jones)	Leighton		Voluntary Payment	Thomas Jones	Play area no longer exists	-2,085.11			-2,085.11	-2,085.11	-2,085.11	-2,085.11	-2,085.11		None	Chris Lawton	Play area no longer exists
Places & OC	133	Development		The Sycamores, Bunbury - Affordable Housing	Bunbury Ward	P03/0365	03/09/2004	Castlemead Homes Limited, 33 Grosvenor Road, Wrexham, LL11 1BT	The Council are to use the affordable housing contribution for the purposes of affordable housing provision within the administrative area of the Council BUT excluding the wards comprising of Crewe Town Centre	-50,000.00	50,000.00		0.00	0.00	0.00	0.00	0.00		5 year deadline = 07/02/13	Vikki Jeffrey	Committed to Muir Housing group scheme at Wyche Lane, Bunbury. Payment to be made prior to Feb 2013 - Remaining E50k drawdown Feb 2013 per drawdown instruction from Vikki Jeffrey
Places & OC	136a	Streets & Open Spaces	17-Nov-08	KGVPF Improvements (Bentley Motors) improvements to King George V playing fields	Crewe St Barnabas Ward	P08/0393	17/11/2008	Bentley Motors in Crewe	Specific improvements to King George V playing fields	-25,000.00			-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00		Repayment within 5 years of receipt - 17-Nov-2013	Chris Lawton	PROJECT TO COMMENCE IN FINANCIAL YEAR 2012/13
Places & OC	136b	Streets & Open Spaces	26-Jan-09	KGVPF Improvements (Bentley Motors) Specific improvements to King George V playing fields	Crewe St Barnabas Ward	P08/0859	26/01/2009	Bentley Motors in Crewe	Specific improvements to King George V playing fields	-25,000.00			-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00		Repayment within 5 years of receipt - 26-Jan-2014	Chris Lawton	PROJECT TO COMMENCE IN FINANCIAL YEAR 2012/13
Places & OC	150	Streets & Open Spaces		Land Off Byway Lane Holmes Chapel Road Middlewich Cheshire - Kinderton Hall Farm PROPOSED PRIVATE RESIDENTIAL DEVELOPMENT CONSISTING OF 62NO. 4 BEDROOM DETACHED 2 STOREY DWELLINGS	Middlewich	28141 3	04.09.1996	BARRATT HOMES LTD & JOKARO (MIDDLEWICH) LTD	Future maintenance of the Public open space. POS identified on a plan attached to the agreement	-1,700.00			-1,700.00	-1,700.00	-1,700.00	-1,700.00	-1,700.00		None	George Broughton	E850 drawn down in 11-12 to Revenue
Places & OC	151	Streets & Open Spaces		Land North Of Waterside Way Middlewich Cheshire 15 NO. DETACHED HOUSES	Middlewich	28534 3	28.02.1997	Land North Of Waterside Way Middlewich Cheshire DAVID MCLEAN HOMES LTD	Commuted sum in respect of the future maintenance improvement and extension of the public open space on transfer to the council	-800.00			-800.00	-800.00	-800.00	-800.00	-800.00		None	George Broughton	E400 drawn down in 11-12 to Revenue
Places & OC	152	Streets & Open Spaces	24-Mar-09	Factory premises on South side of Berrington Road Mankins Bank Sandbach Cheshire REDEVELOPMENT OF THE SITE FOR RESIDENTIAL PURPOSES TO INCLUDE AN ELEMENT OF LOW COST/AFFORDABLE HOUSING	Berrington Rural	32235/1	27/01/2003	Gladedale Northern/ Bett Homes	Maintenance of POS	-6,447.34			-6,447.34	-6,447.34	-6,447.34	-6,447.34	-6,447.34		None	George Broughton	E3,223.66 drawn down in 11-12 to Revenue
Places & OC	153	Streets & Open Spaces		Holmes Chapel Road / Heretford Way, Middlewich Future maintenance £2,000 (plus indexation) - See also line ref 185 for POS contribution	Middlewich			George Wimpey	Future maintenance £2,000 (plus indexation)	-1,021.77			-1,021.77	-1,021.77	-1,021.77	-1,021.77	-1,021.77		None	George Broughton	E510.88 drawn down to 11-12 to Revenue

Appendix 1 - Cheshire East S106 Deposits Held - As at 21/03/13

Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	S0862 No Time Limit £	S0925 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Places & OC	154	Streets & Open Spaces		Commuted Sum - King Street, Middlewich	Middlewich			Miller Homes		-3,957.70			-3,957.70		-3,957.70	-3,957.70			None	George Broughton	E1,978.85 drawn down in 11-12 to Revenue
Places & OC	155	Streets & Open Spaces		Danebridge and Providence Mills, Mill Street and Rope Walk, Congleton Construction of 36 apartments including 6No. low cost market value	Congleton West Ward	061323/FUL	12/04/2008	Bellway	For future maintenance of the POS. POS is specified.	-3,790.94			-3,790.94		-3,790.94	-3,790.94			None	George Broughton	E1,895.46 drawn down in 11-12 to Revenue
Places & OC	157	Streets & Open Spaces		King Street Middlewich Possible re-development of King St play area	Middlewich			Seddons	Possible re-development of King St play area	-806.99			-806.99	-806.99	-806.99	-806.99			None	Di Owen	
Places & OC	158	Highways & Transport		Land Off Elton Road Sandbach Cheshire Elton Rd Ettiley Heath 33 detached 2 storey houses	Sandbach Ettiley Heath and Wheelock	26528/3	13/09/1996	Land Off Elton Road Sandbach Cheshire Rivermead	S.J. to query with M.M.C.C. if could be allocated to a previous CBC project. Towards a scheme of traffic management measures in the area adjacent to the site	-10,329.24			-10,329.24	-10,329.24	-10,329.24	-10,329.24			None	Paul Griffiths/Rob Welch	No proposals currently identified
Places & OC	160	Streets & Open Spaces		Highways Contribution for construction of a play area				D Wilson	Contribution for construction of a play area	-1,472.46			-1,472.46	-1,472.46	-1,472.46	-1,472.46			None		
Places & OC	161	Highways & Transport		Land off Mountbatten Way, Congleton Development of Class A1 food retail store with associated access, servicing and parking.	Congleton West Ward	28855/3		Slater Heels - Aldi	Highways improvements are defined within the third schedule	-12,904.77			-12,904.77	-12,904.77	-12,904.77	-12,904.77			None	Julie Byrne	Ward Working group set up to liaise with Julie Byrne
Places & OC	162	Streets & Open Spaces		Davenham Way Middlewich (no split) E10k Chadwick Rd play area, E14K Moss Drive play area	Middlewich			McAlpine	E10k Chadwick Rd play area, E14K Moss Drive play area	-23,879.00			-23,879.00	-23,879.00	-23,879.00	-23,879.00			None	Di Owen	Project working group now established with Middlewich Town Council
Places & OC	163	Streets & Open Spaces		Land between Moston Road and Elton Road Ettiley Heath Sandbach play area	Sandbach Ettiley Heath and Wheelock		09/05/1991	Persimmon Homes	Lump sum of 45,000 for provision of play equipment and maintenance of the play areas within the site	-12,205.96			-12,205.96	-12,205.96	-12,205.96	-12,205.96			None	Di Owen	
Places & OC	164	Streets and Open Spaces		Land off Church Street/Bath Street Sandbach	Sandbach Town	30299/3	19/05/1999	Egerton Estates	Improvements mean the works relating to a scheme of environmental enhancements for the neighbouring area of the enhancements for the neighbouring area of the application site required by the Council	-2,017.50	935.00		-1,082.50	-1,082.50	-1,082.50	-1,082.50			None	George Broughton	E435 & E500 drawn down to Revenue - FEB-13 per drawdown request from GB
Places & OC	165	Streets & Open Spaces		Land off Townsend Road and Wallworths Bank, Congleton Cheshire Residential development with associated roads and sewers Land off Townsend Rd Congleton No development planned for the play area	Congleton West	30376/3	11.03.1999	Charlton Homes Limited	The agreed commuted sum in lieu of public open space. In this regard the agreement does not specify where or how the money is to be spent.	-11,000.00			-11,000.00	-11,000.00	-11,000.00	-11,000.00			None	Julie Byrne	Ward Working group set up to liaise with Julie Byrne
Places & OC	166	Highways & Transport		Commons Garage Sandbach (off Street Parking)	Sandbach Town	30367/3	04/02/1999	Marchneau Johns	towards off-street parking and/or other highway improvements in the vicinity of the site	-5,000.00			-5,000.00	-5,000.00	-5,000.00	-5,000.00			None	Paul Griffiths/Rob Welch	Await outcome of sandbach parking review
Places & OC	167	Streets & Open Spaces		ERISBY Concrete Ltd Forge Fields Sandbach Cheshire PROPOSED HOUSING AND FORMATION OF PUBLIC OPEN SPACE INCLUDING FOOTBALL PITCH AND CHILDRENS PLAY AREA	Sandbach Ettiley Heath and Wheelock	27575/3	22.12.1995	Linden Homes	Agreement delivered 4 separate areas of POS and attracted commuted sums for each area as follows	-2,055.74			-2,055.74	-2,055.74	-2,055.74	-2,055.74			None	Di Owen	Should be changed to revenue for maintenance of the POS identified within the agreement.
Places & OC	168	Streets & Open Spaces		Land Between Lowe Avenue and Canal Street Congleton Cheshire CW12 3AL Construction of 7 two bed dwellings, 10 three bed dwellings, 1 six bed special needs dwelling and 6 one bed flats with associated roads and site works	Congleton West	30482/3		Dane Housing	Only be used for the acquisition, enhancement or maintenance of public open space and/or other public amenities in the locality of the application site.	-701.09			-701.09	-701.09	-701.09	-701.09			None	Julie Byrne	Ward Working group set up to liaise with Julie Byrne
Places & OC	169	Highways & Transport		Land off Townsend Road and Wallworths Bank, Congleton Cheshire Residential development with associated roads and sewers Footpath Provision-Townsend Rd Wallworths Bank	Congleton West	30376/3	11.03.1999	Charlton Homes	Contribution towards the cost of upgrading the footpath leading from Townsend Road to New Street and Lowe Avenue. Original sum was 2,000	-1,600.00			-1,600.00	-1,600.00	-1,600.00	-1,600.00			None	Julie Byrne	Ward Working group set up to liaise with Julie Byrne
Places & OC	170	Streets and Open Spaces		Reades Lane Congleton				Seddon Homes		-13,840.00			-13,840.00	-13,840.00	-13,840.00	-13,840.00			None	Julie Byrne	Ward Working group set up to liaise with Julie Byrne
Places & OC	171	Streets and Open Spaces		ERECTION OF 13NO. 2 STOREY RESIDENTIAL DWELLINGS ON VACANT INDUSTRIAL SITE, INCLUDING DEMOLITION OF EXISTING BUILDINGS Land off Sutton Lane, Middlewich	Middlewich	34210/3	10.06.2002	Land off Sutton Lane, Middlewich David McLean Homes	This was an agreed financial sum in lieu of public open space provision within the application site. Agreement is not specific as to where or how the money should be spent.	-31,743.00			-31,743.00	-31,743.00	-31,743.00	-31,743.00			None	Di Owen	Project working group now established with Middlewich Town Council
Places & OC	172	Highways & Transport		ERECTION OF 13NO. 2 STOREY RESIDENTIAL DWELLINGS ON VACANT INDUSTRIAL SITE, INCLUDING DEMOLITION OF EXISTING BUILDINGS Land off Sutton Lane, Middlewich	Middlewich	34210/3	10.06.2002	David McLean Homes	Agreed financial contribution towards traffic management within the vicinity of the application site	-500.00			-500.00	-500.00	-500.00	-500.00			None	Paul Griffiths/Rob Welch	
Places & OC	173	Streets & Open Spaces		Land AT Church Lane Scholar Green Stoke on Trent Cheshire ST7 3QH RENEWAL OF PERMISSION 25930/8 FOR RESIDENTIAL DEVELOPMENT Church Lane Scholar Green Sandbach	Odd Rode	28809/6	24.04.2002	David Wilson Homes	The agreed financial contribution in lieu of public open space provision Possibly Church Lane play area	-4,040.66			-4,040.66	-4,040.66	-4,040.66	-4,040.66			None	Julie Byrne	
Places & OC	174	Streets & Open Spaces		ERECTION OF 88 NO RESIDENTIAL UNITS, ASSOCIATED GARAGES AND LANDSCAPING. AMENDED PLANS RECEIVED	Sandbach	32901/3	08.06.2001	Bellway Homes	The sum of £125,250 being the agreed financial sum for the shortfall o POS and in lieu of the provision of an equipped play area within the application site. The sum of £16,050 being the agreed commuted sum in respect of future maintenance and improvement of the POS (NB/ has to be used on the POS within the site)	-39,081.11			-39,081.11	-39,081.11	-39,081.11	-39,081.11			None	George Broughton	E62,034 drawn down in 11-12 to 40APCOTH0900012 Being drawn down for use in Sandbach Park Improvements
Places & OC	175	Streets & Open Spaces		Cheshire Former Lawrence Motors Site RESIDENTIAL DEVELOPMENT COMPRISING 14no 2 BEDROOM FLATS WITH ASSOCIATED CAR PARKING & EXTERNAL WORKS	Congleton East	35153/3	08.12.2003	Mere Developments	Financial contribution in lieu of POS within the application site. No definition of where the sum is to be applied. Original figure of 31,260 received.	-8,000.00			-8,000.00	-8,000.00	-8,000.00	-8,000.00			None	Julie Byrnes	E7k to Congleton Park, River Dane Walkway E15k (04.01.08). Decision to be made on the balance
Places & OC	176	Streets & Open Spaces		Land off Station Road and School Lane Elworth now known as Angelina Close, Sandbach, CW11 3FW	Sandbach Elworth	30425/3	28/10/1999	Land off Station Road & School Lane Elworth J.S Bloor Wilmslow Ltd	To pay £23,849 in respect of the shortfall of POS development	-13,792.98			-13,792.98	-13,792.98	-13,792.98	-13,792.98			None	Diane Owen	Towards Elworth Park

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Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	S0862 No Time Limit £	S0825 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Places & OC	177	Streets & Open Spaces		St Michael's Way & Wheelock St, Middlewich Open space provision. ES450 approved for Webbs Lane Playarea in Middlewich	Middlewich	35321/3	04/03/2004	St Michael's Way & Wheelock St, Middlewich Cheshire Village Homes	There is nothing specific in the agreement or definition with regards to public open space provision.	-53,596.82			-53,596.82	-53,596.82		-53,596.82	-53,596.82		None	Diane Owen	Project working group now established with Middlewich Town Council
Places & OC	178	Community		Providence Mill, Mill Green				Dane Housing		-17,506.98			-17,506.98	-17,506.98		-17,506.98	-17,506.98		None	George Broughton	£9,645 drawn down in 11-12 to 40APCOTH0800033
Places & OC	179	Streets & Open Spaces		Barn rio 64 Wheelock St, Middlewich Open space provision	Middlewich	35321/3	04/03/2004	Barn rio 64 Wheelock St, Middlewich Manchester Methodists	There is nothing specific in the agreement or definition with regards to public open space provision.	-25,334.00			-25,334.00	-25,334.00		-25,334.00	-25,334.00		None	Di Owen	Project working group now established with Middlewich Town Council
Places & OC	180	Streets and Open Spaces		Centurion Way, Middlewich RESIDENTIAL DEVELOPMENT CONSISTING 132 DWELLINGS AND ALL ASSOCIATED WORKS	Middlewich	33929/3	25/10/2002	Land off Centurion Way, Middlewich Westbury Homes	Sum of £230,000 should only be used for the provision of new community facilities in Middlewich or by extending and/or improving existing community facilities in Middlewich in either case to alleviate the additional pressure that will be placed on existing community facilities in Middlewich as a result of the proposed development. Wych Centre - Report to Council 25/9/2008	-115,750.00			-115,750.00	-115,750.00		-115,750.00	-115,750.00		None	Di Owen	Project working group now established with Middlewich Town Council
Places & OC	181	Streets & Open Spaces		Centurion Way, Middlewich RESIDENTIAL DEVELOPMENT CONSISTING 132 DWELLINGS AND ALL ASSOCIATED WORKS	Middlewich	33929/3	25/10/2002	Land off Centurion Way, Middlewich Westbury Homes	£110K temporarily allocated to Middlewich Towpath Projects eventually funded from Finney Lane dev (Decision notice 08/02/08)	-21,500.00			-21,500.00	-21,500.00		-21,500.00	-21,500.00		None	Di Owen	Project working group now established with Middlewich Town Council
Places & OC	183	Streets & Open Spaces		LAND AT KINDERTON HALL FARM, BYLEY LANE, CW10 9NE Play area provision-Angus Grove/Devon Close	Middlewich		09/04/1996	Barratt Homes	Play area provision-Angus Grove/Devon Close	-2,500.00			-2,500.00	-2,500.00		-2,500.00	-2,500.00		None	Di Owen	Will be spent on replacement equipment on this play area when required
Places & OC	185	Streets & Open Spaces		Holmes Chapel Road / Hereford Way, Middlewich Contribution in lieu of POS £8,000 (plus indexation - this line) - See also line ref 153	Middlewich			George Wimpey	In lieu of POS £8,000 (plus indexation)	-10,217.63			-10,217.63	-10,217.63		-10,217.63	-10,217.63		None	Di Owen	Project working group now established with Middlewich Town Council
Places & OC	186	Streets & Open Spaces	24-Mar-09	Land off Betchton Road, Malkins Bank, Sandbach Erection of 27 houses including affordable housing, associated roads, sewers and landscaping In lieu of public open space	Brereton Rural	32235/1	27/01/2003	Gladedale Northern/ Bett Homes	Public Open Space (Not defined within the agreement)	-41,000.00			-41,000.00	-41,000.00		-41,000.00	-41,000.00		None	Julie Byrne	
Places & OC	187	Streets and Open Spaces		Danebridge and Providence Mills, Mill Street and Rope Walk, Congleton Construction of 36 apartments including 6No. low cost market value	Congleton West Ward	06/1323/FUL	12/04/2008	Bellway Homes	Public Open Space (Not defined within the agreement)	-92,500.61			-92,500.61	-92,500.61		-92,500.61	-92,500.61		None	Julie Byrne	Ward Working group set up to liaise with Julie Byrne
Places & OC	188	Streets and Open Spaces		Former garage site at land adjacent to 7 Princess Crescent, Middlewich Construction of a block of 6 no. single bedroom flats	Middlewich	06/0247/FUL	24/02/2009	Former garage site at land adjacent to 7 Princess Crescent, Middlewich Dane Housing Group Limited	The agreed financial contribution in lieu of public open space provision within the application site. Not specified within the agreement.	-3,256.00			-3,256.00	-3,256.00		-3,256.00	-3,256.00		None	Di Owen	Project working group now established with Middlewich Town Council
Places & OC	189	Streets & Open Spaces		Chadwick Court, Queens Drive, Middlewich, CW10 0DQ Demolition of sheltered elderly housing and erection of 22 No. 2 storey dwelling	Middlewich	06/0547/FUL	07/04/2008	Chadwick Court, Queens Drive, Middlewich, CW10 0DQ Dane Housing	The agreed financial contribution in lieu of public open space provision within the application site. Not specified within the agreement.	-45,584.00			-45,584.00	-45,584.00		-45,584.00	-45,584.00		None	Di Owen	Project working group now established with Middlewich Town Council
Places & OC	190	Streets & Open Spaces		Holly Lodge Hotel, 68 - 70 London Road, Holmes Chapel Public Open Spaces	Dane Valley Ward/Holmes Chapel	36958/3	07/06/2005	McCartney & Stone	Public Open Spaces (Not defined within the agreement)	-5,169.00			-5,169.00	-5,169.00		-5,169.00	-5,169.00		None	Marianne Hodgkinson	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	191	Development		Holly Lodge Hotel, 68 - 70 London Road, Holmes Chapel Affordable Housing	Dane Valley Ward/Holmes Chapel	36958/3	07/06/2005	McCartney & Stone	Affordable Housing Contribution (Spend not defined within the agreement)	-237,564.00			-237,564.00	-237,564.00		-237,564.00	-237,564.00		None	Vikki Jeffrey	40CCAP-CT00005 Waiting for suitable scheme for affordable housing to come forward in Holmes Chapel. Failing that will have to identify alternative area for money to be spent. Please note the UU does not contain any restriction on where the money can be spent.
Places & OC	192	Development		Land off Congleton Road & Davenport Lane, Arclid Affordable Housing	Brereton Rural Ward/Arclid	32826/1 & 32826/8	01/02/2003	Land off Congleton Road & Davenport Lane, Arclid Bryant Homes	This is the agreed financial contribution in lieu of affordable housing provision within the proposed development (Spend not defined)	-3,912.70			-3,912.70	-3,912.70		-3,912.70	-3,912.70		None	Vikki Jeffrey	Could be spent at Wyche Lane in Bunbury before Feb 2013
Places & OC	193	Streets & Open Spaces		Erection of 24 dwellings at Land to the rear of Ace Works, Off Ladyfield Street, Wilmslow, SK9 1BR	Wilmslow East	06/2274P	27/11/2006	Land to the rear of Ace Works, Ladyfield Street, Wilmslow Stirling Management Group Limited	To be applied by the Council in connection with the provision of public opens space and sports facilities within the Borough of Macclesfield	-72,000.00			-72,000.00	-72,000.00		-72,000.00	-72,000.00		None	Marianne Hodgkinson	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	194	Streets & Open Spaces	28-Apr-10	Maplewood, Brianwood Avenue, Macclesfield	Macclesfield South	07/3207P	23/03/2009	Maplewood, Brianwood Avenue, Macclesfield Moorlands Housing	Towards the implementation of the Council's Parks Strategy at South West and Victoria Parks Macclesfield for works of improvement and enhancement together with all proper and reasonable professional fees and administrative expenses directly attributable thereto the end and intent that the said monies shall be used towards improvements and enhancements d and at South West and Victoria Parks Macclesfield aforesaid within the period of 15 years from receipt from the owner	-120,941.21			-120,941.21	-120,941.21		-120,941.21	-120,941.21	15 years Apr 2015	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.	
Places & OC	195	Streets & Open Spaces	28-Apr-10	Macclesfield General Hospital Open Space and Play Commuted Sum	Broken Cross and Upton	09/1296M	18/12/2009	Macclesfield General Hospital Keyworker Homes (North West) Ltd	Towards the provision by the Council of the Leisure Services Works as a result of the deficiencies in the provision of open space, play and sport and outdoor recreation within the development as identified by the Councils Leisure Services department. Leisure Services Works are works at West Park, Macclesfield as a result of the development in priority order:- 1) Tennis Court 2) Childrens play area 3) Kickabout area	-38,878.04			-38,878.04	-38,878.04		-38,878.04	-38,878.04	15 years Apr 2015	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.	
Places & OC	196	Streets & Open Spaces	28-Apr-10	Macclesfield General Hospital Open Space and Play Commuted Sum	Broken Cross and Upton	09/1300M	18/12/2009	Macclesfield General Hospital Keyworker Homes (North West) Ltd	Towards the provision by the Council of the Leisure Services Works as a result of the deficiencies in the provision of open space, play and sport and outdoor recreation within the development as identified by the Councils Leisure Services department. Leisure Services Works are works at West Park, Macclesfield as a result of the development in priority order:- 1) Tennis Court 2) Childrens play area 3) Kickabout area	-45,910.65			-45,910.65	-45,910.65		-45,910.65	-45,910.65	15 years Apr 2015	Kathy Swindells	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.	
Places & OC	197	Highways & Transport	28-Apr-10	Macclesfield General Hospital Physical Highway Works	Broken Cross and Upton	09/1296M, 09/1577M and 09/1300M	18/12/2009	Macclesfield General Hospital Keyworker Homes (North West) Ltd	A contribution towards funding of the Macclesfield Town Centre parking review, a residential parking scheme adjacent to the site and the improvement of cycle facilities in the are of the site	-20,328.39			-20,328.39	-20,328.39		-20,328.39	-20,328.39	7 years Apr 2017	Rob Welch	Scheme planned for 2012/2013	
Places & OC	198	Highways & Transport	28-Apr-10	Macclesfield General Hospital Traffic Regulation Order	Broken Cross and Upton	09/1296M, 09/1577M and 09/1300M	18/12/2009	Macclesfield General Hospital Keyworker Homes (North West) Ltd	TRO to regulate the parking of vehicles on highways within the vicinity of the site	-3,049.26			-3,049.26	-3,049.26		-3,049.26	-3,049.26	7 years Apr 2017	Rob Welch	Scheme planned for 2012/2013	

Appendix 1 - Cheshire East S106 Deposits Held - As at 21/03/13

Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	S0862 No Time Limit £	S0825 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Places & OC	224b	Streets & Open Spaces	21-Jun-11	Land at Eccleston Way & Henbury Road, Handforth - Outdoor Sports Facilities £12k	Wimslow Town/Wimslow North	09/4307M	26/03/2010	Land at Eccleston Way & Henbury Road, Handforth	Put towards the implementation of the Councils Parks Strategy at Meriton Road Park and Spith Lane for works of improvement and enhancement to the sports pitches and sports	-12,000.00			-12,000.00	-12,000.00		-12,000.00			15 Years Jun 2026	Marianne Hodgkinson	Drainage scheme completed
Places & OC	225	Streets & Open Spaces	2007	Land at Longridge, Knutsford, Cheshire - Development of site by the formation of 96 dwellings with associated parking as set out in the application	Knutsford	06/1310P	15/03/2007	Land at Longridge, Knutsford, Cheshire	Works to the sum of £8,500 to be undertaken for Dip Path works	-9,398.59			-9,398.59	-9,398.59		-9,398.59				Marianne Hodgkinson	Scheme priority to be assessed/developed/programmed. Start date to be confirmed.
Places & OC	226	Streets & Open Spaces	15-Mar-12	Land at Moss Lane, Macclesfield (The Weston Park Nursing Home Site)	Macclesfield South	01/0559P	10/10/2002	Land at Moss Lane, Macclesfield (The Weston Park Nursing Home Site)	Commuted sum of £9480.32 for maintenance of land transferred to CEC	-9,480.32			-9,480.32	-9,480.32		-9,480.32				George Broughton	Maintenance draw down required for period 12/13 (March 13)
Places & OC	227	Streets & Open Spaces	19-Mar-12	Land off Marthall Lane, Marthall Lane, Ollerton, WA18 8RP	Chefford	11/2091M	13/03/2012	Land off Marthall Lane, Marthall Lane, Ollerton, WA18 8RP	To pay the open space and amenity land commuted sum of £42000.00 (forty two thousand) to the Council (to be used towards additions, improvement and enhancement of the local play facility at Oakland's Road Ollerton) - trigger - prior to commencement of development	-42,000.00			-42,000.00	-42,000.00		-42,000.00			5 Years Mar 2017	Kathy Swindells	Scheme in progress. Completion date to be confirmed
Places & OC	228	Highways & Transport	15-Mar-12	New Offices at Jodrell Bank, Lower Withington, Macclesfield	Gawsworth	11/4001M	09/02/2012	New Offices at Jodrell Bank, Lower Withington, Macclesfield - University of Manchester	£1,925 in respect of the Councils reasonable costs in monitoring the Travel Plan - To be drawn down over 5 years per SK 17/02/12	-1,925.00			-1,925.00	-1,925.00		-1,925.00					Being drawn down
Places & OC	229a	Streets & Open Spaces	06-Mar-12	Land at Queens Avenue, Macclesfield	Macclesfield Hursfield	11/2424M	23/02/2012	Land at Queens Avenue, Macclesfield - Aghoco 1045 Limited of Stoneferry Road, Hull, HUB 8DE	Amenity land commuted sum (£5096.67) to the Council - trigger - not to commence development until the amenity land commuted sum has been paid	-5,906.67			-5,906.67	-5,906.67		-5,906.67			10 Years Mar 2022	Kathy Swindells	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	229b	Highways & Transport	06-Mar-12	Land at Queens Avenue, Macclesfield	Macclesfield Hursfield	11/2424M	23/02/2012	Land at Queens Avenue, Macclesfield - Aghoco 1045 Limited of Stoneferry Road, Hull, HUB 8DE	weight limit signage commuted sum (£3400.00) to the Council - trigger - not to commence development until the weight limit signage commuted sum has been paid	-3,400.00			-3,400.00	-3,400.00		-3,400.00			5 Years Mar 2017	Paul Griffiths	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	230a	Streets & Open Spaces	02-May-12	Land at Marsh Farm, Newcastle Road, Astbury, Congleton	Congleton West Ward	09/4240C	02/12/2010	Land at Marsh Farm, Newcastle Road, Astbury, Congleton - Developer - Bloor Homes North West	£9,033.93 for off-site enhancement contribution to be used for amenity green space as defined by the agreement.	-9,033.93			-9,033.93	-9,033.93		-9,033.93			5 Years May 2017	Genni Butler	PROW diversion order required to resolve mapping anomaly, agreed by all parties, approved at December 2012 PROW Committee. Following confirmation of diversion order, capital monies can be used to surface public footpath adjacent to development site. Commissioning Brief being prepared to obtain contractor quotes. Forecast to be spent 13-14
Places & OC	230b	Streets & Open Spaces	02-May-12	Land at Marsh Farm, Newcastle Road, Astbury, Congleton	Congleton West Ward	09/4240C	02/12/2010	Land at Marsh Farm, Newcastle Road, Astbury, Congleton - Developer - Bloor Homes North West	£20,220.75 off-site maintenance contribution to be put towards the future maintenance of the amenity green space.	-20,220.75			-20,220.75	-20,220.75		-20,220.75			5 Years May 2017	Genni Butler	Maintenance of public footpath improved with capital monies in line 230a, above.
Places & OC	231a	Streets & Open Spaces	28-May-12	Land at Stamford Lodge, Altrincham Rd, Wimslow	Wimslow Lacey Green	11/0644M	28/07/2011	Land at Stamford Lodge, Altrincham Rd, Wimslow - Rok Development (Wimslow) Ltd	To pay the open space and amenity land commuted sum (£42 190.00)	-42,190.00			-42,190.00	-42,190.00		-42,190.00			12 Years May 2024	Roy Lowndes	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	231b	Streets & Open Spaces	28-May-12	Land at Stamford Lodge, Altrincham Rd, Wimslow	Wimslow Lacey Green	11/0644M	28/07/2011	Land at Stamford Lodge, Altrincham Rd, Wimslow - Rok Development (Wimslow) Ltd	Recreation and outdoor sports facilities commuted sum (£139 380.00)	-139,380.00			-139,380.00	-139,380.00		-139,380.00			12 Years May 2024	Roy Lowndes	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	231c	Streets & Open Spaces & Highways & Transport (Countryside)	28-May-12	Land at Stamford Lodge, Altrincham Rd, Wimslow	Wimslow Lacey Green	11/0644M	28/07/2011	Land at Stamford Lodge, Altrincham Rd, Wimslow - Rok Development (Wimslow) Ltd	Multi user route commuted sum (£37 500.00)	-37,500.00			-37,500.00	-37,500.00		-37,500.00			12 Years May 2024	George Broughton + Richard Doran	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	231d	Highways & Transport	28-May-12	Land at Stamford Lodge, Altrincham Rd, Wimslow	Wimslow Lacey Green	11/0644M	28/07/2011	Land at Stamford Lodge, Altrincham Rd, Wimslow - Rok Development (Wimslow) Ltd	£152,000 towards footpath works - link between the site at Altrincham Rd to the junction with Moberley Road including the provision of new Toucan crossing	-152,000.00			-152,000.00	-152,000.00		-152,000.00			12 Years May 2024	Paul Griffiths	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	232a	Streets & Open Spaces	07-Jun-12	Ivanhoe, Holmes Chapel Road, Breton, Congleton - Demolition of existing buildings and construction of 11 dwellings including 3 affordable housing units plus landscaping & access improvements	Breton Rural	11/1498C	17/05/2012	Ivanhoe, Holmes Chapel Road, Breton, Congleton Bloor Homes Ltd & Rosa Wainwright	£6,501.02 for offsite Greenspace contribution for drainage and pathway improvements at Breton Health Local Nature Reserve	-6,501.02			-6,501.02	-6,501.02		-6,501.02				Julie Byrne	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	232b	Streets & Open Spaces	07-Jun-12	Ivanhoe, Holmes Chapel Road, Breton, Congleton - Demolition of existing buildings and construction of 11 dwellings including 3 affordable housing units plus landscaping & access improvements	Breton Rural	11/1498C	17/05/2012	Ivanhoe, Holmes Chapel Road, Breton, Congleton Bloor Homes Ltd & Rosa Wainwright	£14,822.66 for off site play space contribution for improvement of an existing community area at school lane, breton green in place of the provision of an equipped childrens play area on site	-14,822.66			-14,822.66	-14,822.66		-14,822.66				Julie Byrne	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	233a	Streets & Open Spaces	11-Jun-12	Co-op Foodstore and Fairview Car Park off Lawton Rd, Alsager	Alsager	10/0741C	15/07/2011	Co-op Foodstore and Fairview Car Park off Lawton Rd, Alsager	Market Contribution of £17,500 for the provision of new stalls for Alsager Market	-3,409.60			-3,409.60	-3,409.60		-3,409.60			2 years - 11-Jun-14	Rob McGarry Jun 2014	In the process of purchasing new stalls for the market in conjunction with the town council - £11,462.40 drawn down to 40/CA/82138/2034011 as requested by Rob McGarry - FEB-13 - £2628 drawn down MAR-13
Places & OC	233b	Streets & Open Spaces	01-Nov-12	Co-op Foodstore and Fairview Car Park off Lawton Rd, Alsager	Alsager	10/0741C	15/07/2011	Co-op Foodstore and Fairview Car Park off Lawton Rd, Alsager	Offsite Public Open Spaces contribution to be used on upgrading another area or areas of existing POS within 800m of the perimeter of the application site in mitigation of a reduction of existing open space within the application site arising from the Development (£11,196.34 plus indexation)	-11,648.50			-11,648.50	-11,648.50		-11,648.50				Di Owen	
Places & OC	233c	Streets & Open Spaces	01-Nov-12	Co-op Foodstore and Fairview Car Park off Lawton Rd, Alsager	Alsager	10/0741C	15/07/2011	Co-op Foodstore and Fairview Car Park off Lawton Rd, Alsager	Highways Improvement contribution of £10,000 (plus indexation) - commuted sum to the Councils costs in improving the road markings at the junction of the town square and Lawton Rd, Alsager	-10,404.77			-10,404.77	-10,404.77		-10,404.77				Paul Griffiths	
Places & OC	233d	Streets & Open Spaces	01-Nov-12	Co-op Foodstore and Fairview Car Park off Lawton Rd, Alsager	Alsager	10/0741C	15/07/2011	Co-op Foodstore and Fairview Car Park off Lawton Rd, Alsager	Traffic Management contribution towards the Councils costs in respect of Traffic Regulation Orders governing loading and waiting restrictions in the vicinity of Town Square (£7,500 plus indexation)	-7,830.58			-7,830.58	-7,830.58		-7,830.58				Paul Griffiths	
Places & OC	233e	Streets & Open Spaces	01-Nov-12	Co-op Foodstore and Fairview Car Park off Lawton Rd, Alsager	Alsager	10/0741C	15/07/2011	Co-op Foodstore and Fairview Car Park off Lawton Rd, Alsager	Travel plan contribution of £5,000 (plus indexation) in respect of the Councils costs in approving the travel plan and in the annual monitoring review and revision of the Travel Plan for a period of 5 years	-5,202.39			-5,202.39	-5,202.39		-5,202.39				Paul Griffiths	
Places & OC	234	Streets & Open Spaces	11-Jul-12	Holly Grove, Tabley, Cheshire - Construction of 8 Affordable Homes	Tabley	11/3828M	05/07/2012	Head of Holly Grove, Tabley, Cheshire - Cheshire Peaks & Plains Housing Trust Ltd, Ropewalks, Newton Street, Macclesfield	£24,000 for additions, improvement and enhancement of local play facility off Holly Grove, Tabley	-24,000.00			-24,000.00	-24,000.00		-24,000.00			5 Years Jul 2017	Marianne Hodgkinson	Scheme to be assessed/developed/programmed. Start date to be confirmed
Places & OC	235a	Streets & Open Spaces	04-Sep-12	Land at Honford Court, South Acre Drive, Handforth Ward	Handforth	09/2553M	04/03/2011	Land at Honford Court, South Acre Drive, Handforth Ward - Developer is Cheshire Peaks and Plains Housing Trust	To pay the open space and amenity land commuted sum of £54000 towards works of increase, improvement and enhancement of the facilities within Meriton Road Park) can include professional fees.	-54,000.00			-54,000.00	-54,000.00		-54,000.00			15 Years	Marianne Hodgkinson	
Places & OC	235b	Streets & Open Spaces	31-Aug-12	Land at Honford Court, South Acre Drive, Handforth Ward	Handforth	09/2553M	04/03/2011	Land at Honford Court, South Acre Drive, Handforth Ward - Developer is Cheshire Peaks and Plains Housing Trust	£3,000 for TRO	-3,000.00			-3,000.00	-3,000.00		-3,000.00			7 Years	Paul Griffiths	
Places & OC	236a	Development	14-Sep-12	195-199 Wimslow Road, Handforth - Retirement Flats	Handforth	10/2393M	09/08/2011	195-199 Wimslow Road, Handforth - Retirement Flats - McCarthy & Stone Retirement Lifestyles Ltd	Affordable Housing Contribution of £361,035.36. Affordable Housing provision within Wimslow, Handforth & Alderley Edge, if not spent in 2 years widen to MBC, if spent after further 2 years widen to CEBC	-361,035.36			-361,035.36	-361,035.36		-361,035.36				Vikki Jeffries/Tony Sackfield	
Places & OC	236b	Streets & Open Spaces	14-Sep-12	195-199 Wimslow Road, Handforth - Retirement Flats	Handforth	10/2393M	09/08/2011	195-199 Wimslow Road, Handforth - Retirement Flats - McCarthy & Stone Retirement Lifestyles Ltd	Public Open Spaces Contribution of £38,166.60. POS to be spent on provision or improvement anywhere in borough.	-38,166.60			-38,166.60	-38,166.60		-38,166.60				Kathy Swindells	Open Spaces require this commuted sum to be used at Meriton Rd Park pe Kathy Swindells

Appendix 1 - Cheshire East S106 Deposits Held - As at 21/03/13

Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	2006/2 No Time Limit £	2002/5 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Places & OC	237a	Streets & Open Spaces	21-Aug-12	Oaklands School s106, Dean Row Road, Wilmslow	Wilmslow Dean Row	12/0027M	20/04/2012	Oaklands School s106, Dean Row Road, Wilmslow Russell Homes UK Ltd	£63,000 Open Space & Amenity Land Commuted Sum - amenity additions and enhancements at the local play and amenity facility at Browns Lane, Wilmslow		-63,000.00		-63,000.00	-63,000.00		-63,000.00		-63,000.00	10 Years Aug 2022	Marianne Hodgkinson	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	237b	Streets & Open Spaces	21-Aug-12	Oaklands School s106, Dean Row Road, Wilmslow	Wilmslow Dean Row	12/0027M	20/04/2012	Oaklands School s106, Dean Row Road, Wilmslow Russell Homes UK Ltd	£15,000 to cover the deficiencies in the provision of recreation and outdoor sports facilities. Addition, improvement & enhancement to sports pitches & facilities at Browns Lane, Wilmslow		-15,000.00		-15,000.00	-15,000.00		-15,000.00		-15,000.00	10 Years Aug 2022	Marianne Hodgkinson	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	238	Highways & Transport	14-Aug-12	Land at 2 Bulkeley Rd, Handforth, Wilmslow, Cheshire, SK9 3DJ - Erection of 2 2 bedroom semi detached dwellings	Handforth	10/0121M	20/09/2010	Land at 2 Bulkeley Rd, Handforth, Wilmslow, Cheshire, SK9 3DJ - Parties - Mark Rutherford & Nicola Joy Rutherford	£3,000 for Traffic Regulation Order		-3,000.00		-3,000.00		-3,000.00		-3,000.00	5 Years from commencement of development	Paul Griffiths/Rob Welch		
Places & OC	239	Highways & Transport	19-Jul-12	Swanwick Hall Barns, Booth Bed Lane, Gostrey	Dane Valley Ward	11/0381C	25/06/2012	Swanwick Hall Farm, Booth Bed Lane, Gostrey	£5,000 Local Traffic Management Sum		-5,000.00		-5,000.00	-5,000.00		-5,000.00		-5,000.00		Paul Griffiths/Rob Welch	
Places & OC	240	Streets & Open Spaces	26-Nov-12	Land at Hastings Road, Nantwich, CW5 6GL	Nantwich South & Stapeley	11/2866N	05/03/2012	Land at Hastings Road, Nantwich - Barnowl Ltd (Owner), Bridging Finance Ltd (Mortgagee) & Arley Homes North West Ltd (Developer)	£15,000 Off site commuted sum (Greenspaces) - towards off site equipped play space to enhance/provide more play facilities within the equipped play area on the open space at the junction of Pear Tree Field and Peter Destaplegh Way, Nantwich (plus £340.61 interest & indexation)		-15,340.61		-15,340.61	-15,340.61		-15,340.61		-15,340.61	5 Years Nov 2017	Chris Lawton	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	241a	Streets & Open Spaces	22-Nov-12	Nuneham, 41 Victoria Road, Macclesfield, Cheshire, SK10 3JA	Broken Cross and Upton	11/4226M	24/04/2012	Nuneham, 41 Victoria Road, Macclesfield, Cheshire, SK10 3JA - P E Jones (Contractors) Limited	£42,000 open space and amenity land commuted sum		-42,294.43		-42,294.43	-42,294.43		-42,294.43		-42,294.43	10 Years Nov 2022	Kathy Swindells	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	241b	Streets & Open Spaces	22-Nov-12	Nuneham, 41 Victoria Road, Macclesfield, Cheshire, SK10 3JA - Development of the site by erection of 14 apartments	Broken Cross and Upton	11/4226M	24/04/2012	Nuneham, 41 Victoria Road, Macclesfield, Cheshire, SK10 3JA - P E Jones (Contractors) Limited	£7,000 recreation and outdoor sports facilities commuted sum		-7,049.07		-7,049.07	-7,049.07		-7,049.07		-7,049.07	10 Years Nov 2022	Kathy Swindells	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	242	Streets & Open Spaces	28-Sep-12	Land at Havannah Mill, Havannah Lane, Eaton	Gawsworth Ward / Eaton	11/2121M	01/12/2011	Land at Havannah Mill, Havannah Lane, Eaton - Targetside Ltd (Landowner), Rowland Homes Ltd, The Royal Bank of Scotland Plc, HSBC Bank Plc, A J Bell (FP) Trustees Ltd, Roger Hugh Shuffellbottom	£52,000 to cover deficiencies in the provision of recreation and childrens play within the Development. Towards the upgrading of an existing locally equipped area for play at St Johns play area, Eaton in lieu of onsite provision		-52,000.00		-52,000.00	-52,000.00		-52,000.00		-52,000.00		Julie Byrne	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	243	Streets & Open Spaces	21-Dec-12	Land to the South of Turnpike Public House, Warrington Lane, Middlewich	Middlewich	09/1964W	30/10/2012	Land to the South of Turnpike Public House, Warrington Lane, Middlewich - Party - United Utilities	£9301 Public Open Space contribution - Improvements to Open Space within the locality of the Land		-9,301.00		-9,301.00	-9,301.00		-9,301.00		-9,301.00		Di Owen	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	244	Streets & Open Spaces	13-Mar-13	Former Fodens Factory, Moss Lane, Sandbach	Sandbach Elworth	11/0956C	12/07/2012	Hurstwood Landbank Ltd, 4th Floor, No 1 Marsden St, Manchester - BDW Trading Ltd, Barrall House, Cartwright Way, Forest Business Park, Leicestershire & Santander UK PLC, London	£117,748 PROW Contribution Due - £85,885 paid to date		-85,885.00		-85,885.00	-85,885.00		-85,885.00		-85,885.00	10 Years July 2022	Genni Butler	Scheme priority to be assessed / developed / programmed. Start date to be confirmed
Places & OC	245	Highways & Transport	18-Feb-13	Development of Class A1 Retail Building, Car Park and Service Yard at Booseys Garden Centre, Newton Bank, Middlewich, CW10 9EX.	Middlewich	11/2164C	21/12/2011	Booseys Garden Centre, Newton Bank, Middlewich - PA Morris, SA Morris and MJ Morris, SA Morris and A Morris and Middlewich Autos Ltd, Nat West Bank, Radcliffe Developments (Cheshire) Ltd and John Radcliffe & Sons (1802) Ltd	Transport Contribution of £25,000 - Provision of Transport Facilities £5,000/Travel Plan Monitoring Fees		-30,000.00		-30,000.00	-25,000.00	-5,000.00	-30,000.00		-30,000.00	5 yrs from date of receipt Dec 2016	Paul Griffiths	
Places & OC	246	Highways & Transport	30-Jan-13	The Iron Grey, 49 Middlewich Road, Sandbach - Conversion/change of use of a gaming facility/internet cafe into residential flats	Sandbach Town	12/3436C	25/01/2013	The Iron Grey, Middlewich Road, Sandbach	£3,000 Highways contribution - Improvements to public transport facilities in Sandbach which may include but are not limited to Bus Stop flag signs or poles and bus stop markings on the road		-3,000.00		-3,000.00	-3,000.00		-3,000.00		-3,000.00	5 yrs Jan 2018	Paul Griffiths	

TOTAL FOR S106 AGREEMENTS RECEIVED AND ACCOUNTED

-4,712,834.86	-1,098,829.64	0.00	-5,811,664.50	-5,209,572.08	-602,092.42	-5,811,664.50	-3,704,577.06	-2,107,087.43
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Agreements Received from Legal but income not yet received/accounted for on Balance Sheet

Places & OC		Streets & Open Spaces		Woodside Poultry Farm, Stocks Lane, Over Peover	Chefford	10/0346M	03/06/2011	Land at Woodside Poultry Farm, Stocks Lane, Over Peover - Dean Johnson (Farms) Ltd and Plus Dane (Merseyside) Housing Association Ltd	To pay for open space and amenity land - commuted sum of £45,000 towards improvement & enhancement of childrens play and amenity addition at Peover play area and open space		-45,000.00		-45,000.00	-45,000.00		-45,000.00		-45,000.00	15 Years	Roy Lowndes / Kathy Swindells	
Places & OC	a	Community		Fibrestar, Redhouse Lane, Disley	Disley	08/2718P	14/06/2011	Land at Redhouse Lane, Disley - Blueylme Developments Ltd	Recreation & Outdoor sports facilities - Commuted Sum		-145,000.00		-145,000.00	-145,000.00		-145,000.00		-145,000.00	10 Years	Roy Lowndes / Kathy Swindells	
Places & OC	b	Highways & Transport		Fibrestar, Redhouse Lane, Disley	Disley	08/2718P	14/06/2011	Land at Redhouse Lane, Disley - Blueylme Developments Ltd	Highways - Parking Study		-15,000.00		-15,000.00		-15,000.00		-15,000.00		-15,000.00		
Places & OC	c	Highways & Transport		Fibrestar, Redhouse Lane, Disley	Disley	08/2718P	14/06/2011	Land at Redhouse Lane, Disley - Blueylme Developments Ltd	Completion of remaining Highways works at or after 90% occupation of the residential accommodation		-285,000.00		-285,000.00	-285,000.00		-285,000.00		-285,000.00			
Places & OC		Highways & Transport		Land opposite Rose Cottages, Holmes Chapel Road, Somerford, Congleton	Breton/Somerford	10/4359C	05/10/2011	Land opposite Rose Cottages, Holmes Chapel Road, Somerford, Congleton - Jill Wilson, Suzanne Owen and Stracy & Son Ltd	Erection of up to 6 dwellings. Two 3 or 4 bed Affordable Housing dwellings Highway contribution - £5,000 to be used by the Council solely for the purpose of funding a review of the existing speed limit along London Rd, Congleton and for no other purpose		-5,000.00		-5,000.00	-5,000.00		-5,000.00		-5,000.00			Highway contribution - £5,000 to be used by the Council solely for the purpose of funding a review of the existing speed limit along London Rd, Congleton and for no other purpose
Places & OC		Streets & Open Spaces		Land at Canal Rd, Congleton	Congleton Town East	11/0861C	07/10/2011	Land at Canal Rd, Congleton - Wainhomes Developments Ltd, Cedarwood, 2 Kelvin Close, Birchwood, Warrington	Housing - 4 x 2 bed social rented units. Transfer to RSL at discounted prices as to keep rent at target rent. Leisure - Financial contributions - Townsend Rd play area - all payable before 5th open market house occupied. Off site enhancement £2,958. Off site maintenance £6,822. Play area enhancement £5,128. Play area maintenance £16,716		-31,424.00		-31,424.00	-8,086.00	-23,338.00	-31,424.00		-31,424.00	10 Years		Housing - 4 x 2 bed social rented units. Transfer to RSL at discounted prices as to keep rent at target rent. Leisure - Financial contributions - Townsend Rd play area - all payable before 5th open market house occupied. Off site enhancement £2,958. Off site maintenance £6,822. Play area enhancement £5,128. Play area maintenance £16,716
Places & OC		Highways & Transport		Extensions to Reaseheath College Canteen	Bunbury/ Worleston	10/3339N	31/10/2011	Extensions to Reaseheath College Canteen - Reaseheath College Further Education Corporation	£6,000 towards the Connect 2 Scheme (Crewe to Nantwich Cycle Route) OR any such similar scheme that the Council at its absolute discretion may decide.		-6,000.00		-6,000.00	-6,000.00		-6,000.00		-6,000.00			£6,000 towards the Connect 2 Scheme (Crewe to Nantwich Cycle Route) OR any such similar scheme that the Council at its absolute discretion may decide.
Places & OC		Development		Land to the rear of 33 to 45 Mill Green, Congleton	Congleton West	11/0319C	14/11/2011	Land to the rear of 33 to 45 Mill Green, Congleton - Endeavour Congleton Ltd, McCarthy & Stone Retirement Lifestyles Ltd & The Royal Bank of Scotland	£153,091 to be paid as an off site contribution towards affordable housing in the Congleton Town area		-153,091.00		-153,091.00	-153,091.00		-153,091.00		-153,091.00	5 Years		£153,091 to be paid as an off site contribution towards affordable housing in the Congleton Town area
Places & OC	a	Streets & Open Spaces		Land at Peacock Farm, 194 Wilmslow Rd, Handforth, SK9 3JX	Handforth	11/0770M	01/12/2011	Land at Peacock Farm, 194 Wilmslow Rd, Handforth, SK9 3JX - Pensycor Ltd	£39,000 to cover deficiencies in the provision of open space and amenity land within the Development as identified by the Councils Leisure Services Dept		-39,000.00		-39,000.00	-39,000.00		-39,000.00		-39,000.00	15 Years		£39,000 to cover deficiencies in the provision of open space and amenity land within the Development as identified by the Councils Leisure Services Dept
Places & OC	b	Community		Land at Peacock Farm, 194 Wilmslow Rd, Handforth, SK9 3JX	Handforth	11/0770M	01/12/2011	Land at Peacock Farm, 194 Wilmslow Rd, Handforth, SK9 3JX - Pensycor Ltd	£13,000 to cover deficiencies in the provision of Recreation and Outdoor Sports facilities within the Development as identified by the Councils Leisure Services Dept		-13,000.00		-13,000.00	-13,000.00		-13,000.00		-13,000.00	15 Years		£13,000 to cover deficiencies in the provision of Recreation and Outdoor Sports facilities within the Development as identified by the Councils Leisure Services Dept
Places & OC	a	Streets & Open Spaces		Land at Herbury High School, Whirley Rd, Macclesfield, SK10 3JP	Broken Cross and Upton	10/2821M & 10/3085M	02/12/2011	Land at Herbury High School, Whirley Rd, Macclesfield - Taylor Wimpey Ltd	£27,000 to cover deficiencies in the provision of Open Space and Amenity land within the Development as identified by the Councils Leisure Services Dept		-27,000.00		-27,000.00	-27,000.00		-27,000.00		-27,000.00			£27,000 to cover deficiencies in the provision of Open Space and Amenity land within the Development as identified by the Councils Leisure Services Dept
Places & OC	b	Community		Land at Herbury High School, Whirley Rd, Macclesfield, SK10 3JP	Broken Cross and Upton	10/2821M & 10/3085M	02/12/2011	Land at Herbury High School, Whirley Rd, Macclesfield - Taylor Wimpey Ltd	£3,500 to cover deficiencies in the provision of Recreation & Outdoor Sports facilities within the Development as identified by the Councils Leisure Services Dept		-3,500.00		-3,500.00	-3,500.00		-3,500.00		-3,500.00			£3,500 to cover deficiencies in the provision of Recreation & Outdoor Sports facilities within the Development as identified by the Councils Leisure Services Dept
Places & OC		Development		Smallwood Storage, Moss End Farm, Smallwood, Sandbach, CW11 2XQ	Breton Rural	11/0627C	22/12/2011	Land at Moss End Farm, Smallwood, Sandbach - John Anthony Jones, John Anthony Jones & Norma Jones, Smallwood Storage Ltd, John Anthony Jones and Jane Amanda Egeston and Carolyn Yvonne Allday, Royal Bank of Scotland	£239,400 Off site Affordable Housing payment - provision to be in the following order: 1) Firstly within the parish of Smallwood but if no suitable affordable housing projects arise at the time of expenditure then 2) within the adjoining parishes of Breton, Newbold Astbury, Moreton cum Alumlow, Odd Rode, Betchton and Arclid but if no suitable AH projects arise at the time of expenditure then anywhere within the borough of East Cheshire		-239,400.00		-239,400.00	-239,400.00		-239,400.00		-239,400.00			£239,400 Off site Affordable Housing payment - provision to be in the following order: 1) Firstly within the parish of Smallwood but if no suitable affordable housing projects arise at the time of expenditure then 2) within the adjoining parishes of Breton, Newbold Astbury, Moreton cum Alumlow, Odd Rode, Betchton and Arclid but if no suitable AH projects arise at the time of expenditure then anywhere within the borough of East Cheshire

Appendix 1 - Cheshire East S106 Deposits Held - As at 21/03/13

Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	90862 No Time Limit £	99925 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Places & OC		Streets & Open Spaces		Refurbishment of car showroom into a Travis Perkins Showroom together with servicing, car and bike parking facilities and demolition of existing workshop and construction of new 10,000 sq ft storage unit	Macclesfield East	10/2821M	23/12/2011	Land at Polar Ford, Fence Avenue, Macclesfield - OMC Motor Group Ltd & Travis Perkins (Properties) Ltd, SK10 1LT	E24,822.51 to cover deficiencies in the provision of open space land within the development as identified by the Councils green spaces department		-24,822.51		-24,822.51	-24,822.51		-24,822.51			10 years		E24,822.51 to cover deficiencies in the provision of open space land within the development as identified by the Councils green spaces department. Improvements and enhancements of the open space, sports pitches and facilities at Victoria Park.
Places & OC	a	Community		Land at Church Walk and Moorside, Knutsford, WA16 6DR	Knutsford	11/1992M	06/03/2012	Land at Church Walk and Moorside, Knutsford - Christopher George Norbury & Pauline Norbury, Johnstone Richard Ralston Godfrey & Julia Kathleen Godfrey, Robert Davies & Rosemarie Patricia Davies Hillcrest Homes Ltd	E11,000 towards the cost of provision of recreation and outdoor sports facilities in Knutsford		-11,000.00		-11,000.00	-11,000.00		-11,000.00					
Places & OC	b	Streets & Open Spaces		Land at Church Walk and Moorside, Knutsford, WA16 6DR	Knutsford	11/1992M	09/01/2012	Land at Church Walk and Moorside, Knutsford - Christopher George Norbury & Pauline Norbury, Johnstone Richard Ralston Godfrey & Julia Kathleen Godfrey, Robert Davies & Rosemarie Patricia Davies Hillcrest Homes Ltd	E33,000 towards the cost of provision of public open space in the Moor are of Knutsford		-33,000.00		-33,000.00	-33,000.00		-33,000.00					
Places & OC	a	Highways & Transport		The development of the site for mixed residential and commercial use including public open space in accordance with the planning permission	Dane Valley / Gostrey	11/1682C	02/12/2011	Former Fisons Site, Holmes Chapel, CW4 8DE - Rhodia UK Ltd, Monde Developments Ltd & NM Rothschild & Sons Ltd	E25,000 for the provision of two bus stops on the A54 Marsh Lane		-25,000.00		-25,000.00	-25,000.00		-25,000.00			5 yrs from date of receipt		
Places & OC	b	Highways & Transport		The development of the site for mixed residential and commercial use including public open space in accordance with the planning permission	Dane Valley / Gostrey	11/1682C	02/12/2011	Former Fisons Site, Holmes Chapel - Rhodia UK Ltd, Monde Developments Ltd & NM Rothschild & Sons Ltd	E15,000 for revisions to local traffic management plan		-15,000.00		-15,000.00	-15,000.00		-15,000.00			5 yrs from date of receipt		
Places & OC	c	Highways & Transport		The development of the site for mixed residential and commercial use including public open space in accordance with the planning permission	Dane Valley / Gostrey	11/1682C	02/12/2011	Former Fisons Site, Holmes Chapel - Rhodia UK Ltd, Monde Developments Ltd & NM Rothschild & Sons Ltd	E10,000 for use by CEC in producing additional traffic assessments related to local traffic management within the village highway structure		-10,000.00		-10,000.00	-10,000.00		-10,000.00			5 yrs from date of receipt		
Places & OC	d	Highways & Transport		The development of the site for mixed residential and commercial use including public open space in accordance with the planning permission	Dane Valley / Gostrey	11/1682C	02/12/2011	Former Fisons Site, Holmes Chapel - Rhodia UK Ltd, Monde Developments Ltd & NM Rothschild & Sons Ltd	E5,000 to fund monitoring of the travel plan in the first five years after the date of its commencement		-5,000.00		-5,000.00	-5,000.00		-5,000.00			5 yrs from date of receipt		
Places & OC		Streets & Open Spaces		Land at Mottram Court, Mottram Way, Macclesfield	Macclesfield Hursfield	11/1418M	20/01/2012	Land at Mottram Court, Mottram Way, Macclesfield - Mottram Investments Ltd & National Westminster Bank Plc	E12,687 towards off-site provision of open space and facilities at the Banbury Close play area, Rugby Drive sports pitch and for amenity improvements along the adjacent section of Middlewood Way		-12,687.00		-12,687.00	-12,687.00		-12,687.00					
Places & OC	a	Highways & Transport		Bridestones Centre, Congleton - Off Princess, Mill and Victoria Streets, CW12 1DA	Congleton West	09/1018C	13/04/2012	Bridestones Centre, Congleton - Off Princess, Mill and Victoria Streets - Development - Foodstore, shops, market, town square, hotel, parking & servicing facilities	E45,000 traffic signal contribution		-45,000.00		-45,000.00	-45,000.00		-45,000.00					
Places & OC	b	Streets & Open Spaces		Bridestones Centre, Congleton - Off Princess, Mill and Victoria Streets, CW12 1DA	Congleton West	09/1018C	13/04/2012	Bridestones Centre, Congleton - Off Princess, Mill and Victoria Streets - Development - Foodstore, shops, market, town square, hotel, parking & servicing facilities	E10,000 contribution towards public realm works (payable before any occupation)		-10,000.00		-10,000.00	-10,000.00		-10,000.00					
Places & OC	c	Highways & Transport		Bridestones Centre, Congleton - Off Princess, Mill and Victoria Streets, CW12 1DA	Congleton West	09/1018C	13/04/2012	Bridestones Centre, Congleton - Off Princess, Mill and Victoria Streets - Development - Foodstore, shops, market, town square, hotel, parking & servicing facilities	E5,000 Travel Plan contribution - repayable with base rate interest if unspent after 5 years		-5,000.00		-5,000.00	-5,000.00		-5,000.00			5 Years		
Places & OC	a	Highways & Transport		Basford West, Crewe Green Link	Shavington cum Gresty, Ward - Shavington	P03/1071	12/05/2008	Basford West, Crewe Green Link, for Goodman Management (Jersey) Ltd - contribution to the cost of the provision of the Crewe Green Link Road	E3.2m contribution to CGLR		-3,200,000.00		-3,200,000.00	-3,200,000.00		-3,200,000.00			5 Years	Paul Griffiths	
Places & OC	b	Highways & Transport		Basford West, Crewe Green Link	Shavington cum Gresty, Ward - Shavington	P03/1071	12/05/2008	Basford West, Crewe Green Link, for Goodman Management (Jersey) Ltd - contribution to the cost of the provision of the Crewe Green Link Road	E325,703 Footpath & Cycleway contribution		-325,703.00		-325,703.00	-325,703.00		-325,703.00			7 Years	Paul Griffiths	
Places & OC	c	Highways & Transport		Basford West, Crewe Green Link	Shavington cum Gresty, Ward - Shavington	P03/1071	12/05/2008	Basford West, Crewe Green Link, for Goodman Management (Jersey) Ltd - contribution to the cost of the provision of the Crewe Green Link Road	E300k Public Transport Contribution		-300,000.00		-300,000.00	-300,000.00		-300,000.00			7 Years	Paul Griffiths	
Places & OC	d	Highways & Transport		Basford West, Crewe Green Link	Shavington cum Gresty, Ward - Shavington	P03/1071	12/05/2008	Basford West, Crewe Green Link, for Goodman Management (Jersey) Ltd - contribution to the cost of the provision of the Crewe Green Link Road	E200k Traffic Management & Regulation contribution		-200,000.00		-200,000.00	-200,000.00		-200,000.00			7 Years	Paul Griffiths	
Places & OC	e	Highways & Transport		Basford West, Crewe Green Link	Shavington cum Gresty, Ward - Shavington	P03/1071	12/05/2008	Basford West, Crewe Green Link, for Goodman Management (Jersey) Ltd - contribution to the cost of the provision of the Crewe Green Link Road	E37,000 for the provision of off site planting to the south of the site to mitigate the visual impact of the Development and to provide additional natural habitat		-37,000.00		-37,000.00	-37,000.00		-37,000.00			10 Years	Paul Griffiths	
Places & OC		Highways & Transport		Portland Drive, Scholar Green - Development residential development and health centre	Odd Rode	11/2999C	27/07/2009	Portland Drive - Development residential development and health centre - Developers - Janet Ann Powell & Bett Homes	E80,000 for constructing, completing and bringing into operation the pedestrian crossing - including E10k for Revenue Maintenance		-80,000.00		-80,000.00	-80,000.00		-80,000.00			5 Years		
Places & OC		Streets & Open Spaces		The Green, Middlewich		11/4545C	30/03/2012	The Green, Middlewich - Persimmon Homes Ltd & Frank Bickerton & Andrew Mark Bickerton	E21,152.67 for improvement of Childrens play equipment at Moss Drive in lieu of childrens play provision within the development		-21,152.67		-21,152.67	-21,152.67		-21,152.67					
Places & OC	a	Highways & Transport - PROW		Canal Fields, Hall Lane, Moston		10/4973C	21/06/2012	Canal Fields, Hall Lane, Moston - Bellway Homes Ltd	E16,929 for footpath improvements within 2 miles of development		-16,929.00		-16,929.00	-16,929.00		-16,929.00			5 Years	Genri Butler	
Places & OC	b	Streets & Open Spaces		Canal Fields, Hall Lane, Moston		10/4973C	21/06/2012	Canal Fields, Hall Lane, Moston - Bellway Homes Ltd	E16,928 for off site play provision		-16,928.00		-16,928.00	-16,928.00		-16,928.00			5 Years	Di Owen	
Places & OC	c	Children & Families		Canal Fields, Hall Lane, Moston		10/4973C	21/06/2012	Canal Fields, Hall Lane, Moston - Bellway Homes Ltd	E174,292 for Education facility improvements within 2 miles		-174,292.00		-174,292.00	-174,292.00		-174,292.00			5 Years	Simon Hodgkiss	
People		Streets & Open Spaces		Former Fodens Factory, Moss Lane, Sandbach		11/3956C	12/07/2012	Hurstwood Landbank Ltd, 4th Floor, No 1 Marsden St, Manchester - BDW Trading Ltd, Barratt House, Cartwright Way, Forest Business Park, Leicestershire & Santander UK PLC, London	E466,390 Education contribution		-466,390.00		-466,390.00	-466,390.00		-466,390.00			10 Years	Simon Hodgkiss	
Places & OC		Streets & Open Spaces		Former Fodens Factory, Moss Lane, Sandbach		11/3956C	12/07/2012	Hurstwood Landbank Ltd, 4th Floor, No 1 Marsden St, Manchester - BDW Trading Ltd, Barratt House, Cartwright Way, Forest Business Park, Leicestershire & Santander UK PLC, London	E117,748 PROW Contribution originally due but E85,885 rec'd MAR-13		-31,863.00		-31,863.00	-31,863.00		-31,863.00			10 Years	Genri Butler	
Places & OC		Highways & Transport		Former Fodens Factory, Moss Lane, Sandbach		11/3956C	12/07/2012	Hurstwood Landbank Ltd, 4th Floor, No 1 Marsden St, Manchester - BDW Trading Ltd, Barratt House, Cartwright Way, Forest Business Park, Leicestershire & Santander UK PLC, London	E44,000 Traffic Contribution		-44,000.00		-44,000.00	-44,000.00		-44,000.00			10 Years	Sarah Kelsall	
Places & OC		Streets & Open Spaces		Massey Dye Works, Loney Street, Macclesfield		12/1394M	16/07/2012	Massey Dye Works, Loney Street, Macclesfield - Steven Massey, Ian Raymond Massey & Jennifer Massey	E24,000 Open space & amenity land commuted sum		-24,000.00		-24,000.00	-24,000.00		-24,000.00				Kathy Swindells	
Places & OC		Streets & Open Spaces		Massey Dye Works, Loney Street, Macclesfield		12/1394M	16/07/2012	Massey Dye Works, Loney Street, Macclesfield - Steven Massey, Ian Raymond Massey & Jennifer Massey	E5,000 Recreation & Outdoor sports facilities commuted sum		-5,000.00		-5,000.00	-5,000.00		-5,000.00				Kathy Swindells	

Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	90862 No Time Limit £	99925 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status	
Places & OC		Streets & Open Spaces		Over Tabley Farm, Old Hall Lane, Over Tabley Knutsford, WA16 0PW - Reinstatement of the original wing to the eastern elevation of the Old Hall and the conversion to 3 dwellings, part converted agricultural building to 4 dwellings and agricultural building to 3 dwellings		10/900M	29/08/2012	Over Tabley Farm, Old Hall Lane, Over Tabley, Knutsford, WA16 0PW	E21,000 to cover deficiencies in the provision of open space and amenity land within the development. To be used for open space and amenity land purposes. Improvement & enhancements within Knutsford including all proper and reasonable professional fees and admin expenses within 10 years of receipt		-21,000.00		-21,000.00	-21,000.00		-21,000.00		-21,000.00	10 Years from Receipt	Di Owen		
Places & OC		Streets & Open Spaces		Over Tabley Farm, Old Hall Lane, Over Tabley Knutsford, WA16 0PW - Reinstatement of the original wing to the eastern elevation of the Old Hall and the conversion to 3 dwellings, part converted agricultural building to 4 dwellings and agricultural building to 3 dwellings		10/900M	29/08/2012	Over Tabley Farm, Old Hall Lane, Over Tabley, Knutsford, WA16 0PW	E7,000 to cover the deficiencies in provision of recreation & outdoor sports facilities within the development. To be used for improvement & enhancement to the sports pitches & sport facilities within knutsford including all proper and reasonable professional fees and admin expenses within 10 years of receipt		-7,000.00		-7,000.00	-7,000.00		-7,000.00		-7,000.00	10 Years from Receipt	Di Owen		
Places & OC	a	Streets & Open Spaces		Hassall Road, Sandbach - Muller Developments - Outline application for 39 dwellings with access from Hassall Rd and with landscaping reserved		11/3414C - 12/1998C	30/11/2012	Hassall Road, Sandbach - Muller Developments	E11,254.68 Off Site open space contribution for Mortimer Drive, Sandbach at 75% occupation		-11,254.68		-11,254.68	-11,254.68		-11,254.68		-11,254.68		Di Owen		
Education	b	Education		Hassall Road, Sandbach - Muller Developments - Outline application for 39 dwellings with access from Hassall Rd and with landscaping reserved		11/3414C - 12/1998C	30/11/2012	Hassall Road, Sandbach - Muller Developments	E65,078 Education Contribution (Primary) at 75% occupation		-65,078.00		-65,078.00	-65,078.00		-65,078.00		-65,078.00		Simon Hodgkiss		
Education	c	Education		Hassall Road, Sandbach - Muller Developments - Outline application for 39 dwellings with access from Hassall Rd and with landscaping reserved		11/3414C - 12/1998C	30/11/2012	Hassall Road, Sandbach - Muller Developments	E81,713 Education Contribution (Secondary) at 75% occupation		-81,713.00		-81,713.00	-81,713.00		-81,713.00		-81,713.00		Simon Hodgkiss		
Places & OC	d	Highways & Transport		Hassall Road, Sandbach - Muller Developments - Outline application for 39 dwellings with access from Hassall Rd and with landscaping reserved		11/3414C - 12/1998C	30/11/2012	Hassall Road, Sandbach - Muller Developments	E20,000 Highways contribution for highway traffic calming junction table on Hassall Rd at 75% occupation		-20,000.00		-20,000.00	-20,000.00		-20,000.00		-20,000.00		Sarah Kelsall/ Neil Jones		
Places & OC		Highways & Transport		Goughs Lane, Knutsford, WA16 8QN - Demolition of existing dwelling and erection of a 41 bed care home		11/0989M	07/09/2012	Goughs Lane, Knutsford, WA16 8QN - Demolition of existing dwelling and erection of a 41 bed care home Developer - Joseph Sarkis Maximous & Isis Maximous	E5,000 Highways contribution to fund a traffic regulation order to regulate the parking of vehicles in the vicinity of the site		-5,000.00		-5,000.00	-5,000.00		-5,000.00		-5,000.00	5 Years from Receipt	Sarah Kelsall/ Neil Jones		
Places & OC		Streets & Open Spaces		Tall Ash Farm, Buxton Rd, Congleton - Erection of 20 Affordable Houses, associated parking & landscaping and new access road	Congleton East/West	11/0471C	07/09/2012	Tall Ash Farm, Buxton Rd, Congleton - Parties - Owners - Mr J A Hudson, Ms M O Hudson, Mr P A Hudson & Developer - Mr P Reynolds	E5,676 for Amenity Greenspace Commuted Sum - To serve the development on areas of land shown edged red on Plan 2		-5,676.00		-5,676.00	-5,676.00		-5,676.00		-5,676.00		Di Owen		
Places & OC	a	Highways & Transport		Land North of Sandbach Rd, Congleton - Up to 200 houses at Loachbrook Farm, Sandbach Rd, Congleton		11/0736C	09/02/2012	Land North of Sandbach Rd, Congleton - Up to 200 houses at Loachbrook Farm, Sandbach Rd, Congleton - Parties - N H Dale, M Dale & Douglas Sheard & Susan Sheard (Trading as D & S Sheard & Sons)	E25,000 towards the costs of upgrading the controller and improving pedestrian facilities at the Road Hill traffic signal junction		-25,000.00		-25,000.00	-25,000.00		-25,000.00		-25,000.00		Sarah Kelsall/ Neil Jones		
Places & OC	b	Highways & Transport		Land North of Sandbach Rd, Congleton - Up to 200 houses at Loachbrook Farm, Sandbach Rd, Congleton		11/0736C	09/02/2012	Land North of Sandbach Rd, Congleton - Up to 200 houses at Loachbrook Farm, Sandbach Rd, Congleton - Parties - N H Dale, M Dale & Douglas Sheard & Susan Sheard (Trading as D & S Sheard & Sons)	E5,000 as a contribution towards the Councils costs of monitoring a travel plan to be implemented in respect of the Development		-5,000.00		-5,000.00	-5,000.00		-5,000.00		-5,000.00		Sarah Kelsall/ Neil Jones		
Places & OC	a	Streets & Open Spaces		Land off Jersey Way, Middlewich - construction of 83 private residential dwellings		11/4002C	23/08/2012	Land off Jersey Way, Middlewich - Russell Homes (UK) Ltd	E14,019 Amenity Greenspace contribution - comprising E2384 for footpath works around existing amenity greenspace at Harbotts field and/or for upgrading existing amenity greenspace at Fountain fields, middlewich plus E11635 towards the future maintenance of the enhanced area's		-14,019.00		-14,019.00	-2,384.00	-11,635.00	-14,019.00		-11,635.00	-2,384.00	5 Years on Capital sums only	Di Owen	
Places & OC	b	Streets & Open Spaces		Land off Jersey Way, Middlewich - construction of 83 private residential dwellings		11/4002C	23/08/2012	Land off Jersey Way, Middlewich - Russell Homes (UK) Ltd	E92,616 Play Area contribution - comprising E30,100 for improvement works to local play areas at Angus Grove and/or Fountain fields Middlewich plus E62,516 towards the future maintenance of the enhanced area's		-92,616.00		-92,616.00	-30,100.00	-62,516.00	-92,616.00		-62,516.00	-30,100.00	5 Years on Capital sums only	Di Owen	
Places & OC	c	Highways & Transport		Land off Jersey Way, Middlewich - construction of 83 private residential dwellings		11/4002C	23/08/2012	Land off Jersey Way, Middlewich - Russell Homes (UK) Ltd	E30,000 Highways contribution comprising E10,000 towards upgrading of existing footways, lighting & approaches to a puffin crossing on the A54 Holmes Chapel Rd and E7,500 towards high friction surfacing and E12,500 towards upgrading 2 local bus stops to quality partnership facilities		-30,000.00		-30,000.00	-30,000.00		-30,000.00		-30,000.00	5 Years on Capital sums only	Sarah Kelsall/ Neil Jones		
Places & OC	a	Streets & Open Spaces		Land at RH Stevens Site, Gunco Lane, Macclesfield, SK11 7JL - Demolition of existing buildings on site and erection of residential development of 124 dwellings, levels changes, new access, offsite path & highway improvement, circulation & parking areas		10/0832M & 10/0833M	17/07/2012	Land at RH Stevens Site, Gunco Lane, Macclesfield, SK11 7JL - Developer - P E Jones (Contractors) Ltd	Open space and amenity land commuted sum of E279,000.00 to the Council (to be used towards additions, improvement and enhancement of King Georges Playing Field and Park, Knights Pool, Brookfield Lane and Laburnum Road allotments within 15 years of receipt) - trigger - prior to the date upon which 50 % of the dwellings are occupied		-279,000.00		-279,000.00	-279,000.00		-279,000.00		-279,000.00	15 Years	Kathy Swindells		
Places & OC	b	Streets & Open Spaces		Land at RH Stevens Site, Gunco Lane, Macclesfield, SK11 7JL - Demolition of existing buildings on site and erection of residential development of 124 dwellings, levels changes, new access, offsite path & highway improvement, circulation & parking areas		10/0832M & 10/0833M	17/07/2012	Land at RH Stevens Site, Gunco Lane, Macclesfield, SK11 7JL - Developer - P E Jones (Contractors) Ltd	Recreation and Outdoor Sports Facilities Commuted Sum of E93,000.00 (ninety three thousand pounds) to the Council (to be used at King Georges Playing Field within 15 years of receipt) - trigger - prior to the date upon which 50 % of the dwellings are occupied		-93,000.00		-93,000.00	-93,000.00		-93,000.00		-93,000.00	15 Years	Kathy Swindells		
Places & OC	a	Highways & Transport		Residential development & means of access at Victoria Mills, Macclesfield Rd, Holmes Chapel		08/0492/out	05/07/2012	Victoria Mills, Macclesfield Rd, Holmes Chapel - Parties - Holmes Chapel Estates Ltd, HSBC Bank Plc & Fine Décor Wallcoverings Ltd	E25,000 to fund off site Highways improvement works and works for the upgrade of bus services and bus stops reasonably required by the Travel Team		-25,000.00		-25,000.00	-25,000.00		-25,000.00		-25,000.00		Sarah Kelsall/ Neil Jones		
Places & OC	b	Streets & Open Spaces		Residential development & means of access at Victoria Mills, Macclesfield Rd, Holmes Chapel		08/0492/out	05/07/2012	Victoria Mills, Macclesfield Rd, Holmes Chapel - Parties - Holmes Chapel Estates Ltd, HSBC Bank Plc & Fine Décor Wallcoverings Ltd	E5,705 for enhancement of offsite greenspace		-5,705.00		-5,705.00	-5,705.00		-5,705.00		-5,705.00		Di Owen		
Places & OC	c	Streets & Open Spaces		Residential development & means of access at Victoria Mills, Macclesfield Rd, Holmes Chapel		08/0492/out	05/07/2012	Victoria Mills, Macclesfield Rd, Holmes Chapel - Parties - Holmes Chapel Estates Ltd, HSBC Bank Plc & Fine Décor Wallcoverings Ltd	E12,776.40 for maintenance of offsite greenspace		-12,776.40		-12,776.40	-12,776.40		-12,776.40		-12,776.40		Di Owen		
Places & OC	d	Streets & Open Spaces		Residential development & means of access at Victoria Mills, Macclesfield Rd, Holmes Chapel		08/0492/out	05/07/2012	Victoria Mills, Macclesfield Rd, Holmes Chapel - Parties - Holmes Chapel Estates Ltd, HSBC Bank Plc & Fine Décor Wallcoverings Ltd	E36,673 for the maintenance of onsite amenity greenspace provision		-36,673.00		-36,673.00	-36,673.00		-36,673.00		-36,673.00		Di Owen		
Children & Families	e	Education		Residential development & means of access at Victoria Mills, Macclesfield Rd, Holmes Chapel		08/0492/out	05/07/2012	Victoria Mills, Macclesfield Rd, Holmes Chapel - Parties - Holmes Chapel Estates Ltd, HSBC Bank Plc & Fine Décor Wallcoverings Ltd	E124,773 for Childrens & Youngs Persons Provision		-124,773.00		-124,773.00	-124,773.00		-124,773.00		-124,773.00		Simon Hodgkiss		
Places & OC	a	Streets & Open Spaces		Stapeley Water Gardens - Land at Trouthall Lane, Plumley, Macclesfield - The development of the site to form 145 dwellings, public open space, access & associated works		12/1381N	08/11/2012	Stapeley Water Gardens - Land at Trouthall Lane, Plumley, Macclesfield. Developers - Stapeley Water Gardens Ltd, RCA Davies, S L Davies, BDW Trading Ltd & HSBC Bank	E24,000 for additions, improvements & enhancements together with all reasonable professional fees to existing open space and play facilities at Moorcroft but may be used in Plumley if a new and appropriate facility.		-24,000.00		-24,000.00	-24,000.00		-24,000.00		-24,000.00		Kathy Swindells		

Appendix 1 - Cheshire East S106 Deposits Held - As at 21/03/13

Department	No	Service	Date Funds Received	Description/Name of Development	Ward/Parish	Planning Reference/ App No's	Date of Agreement	Address of Development/Developer	Contribution to be used for	Opening Balance 01/04/12 £	Movement in Principal 2012-13	Movement in Simple Interest 2012-13	Closing Balance 31/03/13	S106 Capital £	S106 Revenue £	Balance £	90862 No Time Limit £	99925 Time Limited £	Time Limit on Funds	Scheme Manager Contact Details	Current Status
Children & Families	b	Education		Stapeley Water Gardens - Land at Trouthall Lane, Plumley, Macclesfield - The development of the site to form 140 dwellings, public open space, access & associated works		12/1381N	08/11/2012	Stapeley Water Gardens - Land at Trouthall Lane, Plumley, Macclesfield. Developers - Stapeley Water Gardens Ltd, RGA Davies, S L Davies, BDW Trading Ltd & HSBC Bank	£54,231 Education contribution prior to 50% occupation - towards the costs of providing additional places at primary schools within 2 miles of the development		-54,231.00		-54,231.00	-54,231.00		-54,231.00				Simon Hodgkiss	
Places & OC	c	Highways		Stapeley Water Gardens - Land at Trouthall Lane, Plumley, Macclesfield - The development of the site to form 140 dwellings, public open space, access & associated works		12/1381N	08/11/2012	Stapeley Water Gardens - Land at Trouthall Lane, Plumley, Macclesfield. Developers - Stapeley Water Gardens Ltd, RGA Davies, S L Davies, BDW Trading Ltd & HSBC Bank	£47,000 towards the costs of off site Highways improvements for Road Safety and congestion management on A51 Nantwich By Pass		-47,000.00		-47,000.00	-47,000.00		-47,000.00				Sarah Kelsall/Neil Jones	
	a			Land at Sheppenhall Lane Aston and Combermere Abbey - 43 houses including 5 affordable as enabling development to fund restoration works at Combermere Abbey		11/2818N	26/10/2012	Land at Sheppenhall Lane Aston and Combermere Abbey - Parties - Harry Clewlow, Sarah Alexandra Callender Beckett, Peter Thomas Beckett, HSBC Bank & Newlyn Homes	£2m to Council for restoration works to Abbey before commencing Development		-2,000,000.00		-2,000,000.00	-2,000,000.00		-2,000,000.00				???	
Children & Families	b	Education		Land at Sheppenhall Lane Aston and Combermere Abbey - 43 houses including 5 affordable as enabling development to fund restoration works at Combermere Abbey		11/2818N	26/10/2012	Land at Sheppenhall Lane Aston and Combermere Abbey - Parties - Harry Clewlow, Sarah Alexandra Callender Beckett, Peter Thomas Beckett, HSBC Bank & Newlyn Homes	£30,000 Education contribution before occupation of houses - Providing or enhancing education facilities in Aston or Wrenbury		-30,000.00		-30,000.00	-30,000.00		-30,000.00				Simon Hodgkiss	
Places & OC	c	Highways & Transport		Land at Sheppenhall Lane Aston and Combermere Abbey - 43 houses including 5 affordable as enabling development to fund restoration works at Combermere Abbey		11/2818N	26/10/2012	Land at Sheppenhall Lane Aston and Combermere Abbey - Parties - Harry Clewlow, Sarah Alexandra Callender Beckett, Peter Thomas Beckett, HSBC Bank & Newlyn Homes	£8000 Highways contribution towards TRO's and consultation with a view to implementing a speed limit on the A530 through Aston and extending the 30mph speed limit along Sheppenhall Lane		-8,000.00		-8,000.00	-8,000.00		-8,000.00				Sarah Kelsall, Neil Jones	
Places & OC	d	Streets & Open Spaces		Land at Sheppenhall Lane Aston and Combermere Abbey - 43 houses including 5 affordable as enabling development to fund restoration works at Combermere Abbey		11/2818N	26/10/2012	Land at Sheppenhall Lane Aston and Combermere Abbey - Parties - Harry Clewlow, Sarah Alexandra Callender Beckett, Peter Thomas Beckett, HSBC Bank & Newlyn Homes	£10,000 open space contribution to upgrade current open space facilities in Aston or Wrenbury		-10,000.00		-10,000.00	-10,000.00		-10,000.00				Chris Lawton	
Places & OC	a	Highways & Transport		Land at Pettywood Farm, Warringham Lane, Middlewich - Construction of up to 194 Houses		12/0883C	12/11/2012	Land at Pettywood Farm, Warringham Lane, Middlewich - Parties - Michael John Walker, Brenda Walker & Gladman developments Ltd	£23,350 Bus Contribution towards costs of provision of bus passes, vouchers, season tickets and bus services & facilities to serve the Development		-23,350.00		-23,350.00	-23,350.00		-23,350.00				Neil Jones	
Places & OC	b	Highways & Transport		Land at Pettywood Farm, Warringham Lane, Middlewich - Construction of up to 194 Houses		12/0883C	12/11/2012	Land at Pettywood Farm, Warringham Lane, Middlewich - Parties - Michael John Walker, Brenda Walker & Gladman developments Ltd	£222,588.97 Highway contribution towards the costs of improvement of the junctions of Kinderton St/Leadsmitby St & Kinderton St/King St in accordance with the works shown on Ashley Helme associates drawing numbers 1279/20 & 1279/21		-222,588.97		-222,588.97	-222,588.97		-222,588.97				Neil Jones	
Places & OC	c	Highways & Transport		Land at Pettywood Farm, Warringham Lane, Middlewich - Construction of up to 194 Houses		12/0883C	12/11/2012	Land at Pettywood Farm, Warringham Lane, Middlewich - Parties - Michael John Walker, Brenda Walker & Gladman developments Ltd	£28,279.88 Traffic Calming contribution payable prior to 1st Occupation for traffic calming measures on Warringham Lane		-28,279.88		-28,279.88	-28,279.88		-28,279.88				Neil Jones	
Children & Families	d	Education		Land at Pettywood Farm, Warringham Lane, Middlewich - Construction of up to 194 Houses		12/0883C	12/11/2012	Land at Pettywood Farm, Warringham Lane, Middlewich - Parties - Michael John Walker, Brenda Walker & Gladman developments Ltd	£124,517 Education contribution towards the costs of accommodating additional secondary school pupils as a result of the Development		-124,517.00		-124,517.00	-124,517.00		-124,517.00				Simon Hodgkiss	
Places & OC		Highways & Transport		Former Creamery, Wrenbury		12/0447N	26/09/2012	Former Creamery, Wrenbury - Parties Graham Heath Holdings Ltd & Concrete Panel Systems Ltd	£7000 for the provision of additional road signage and the investigation of the provision of an environmental weight restriction along Nantwich Road, Wrenbury		-7,000.00		-7,000.00	-7,000.00		-7,000.00				Sarah Kelsall/Nigel Curtis/Neil Jones/Emma Miller	

TOTAL FOR S106 AGREEMENTS RECEIVED BUT NOT YET ACCOUNTED

0.00 -9,686,433.11 0.00 -9,686,433.11 -9,485,818.71 -200,614.40 -9,686,433.11 -3,759,506.60 -5,926,926.51

GRAND TOTAL

-4,712,834.86 -10,785,262.75 0.00 -15,498,097.61 -14,695,390.79 -802,706.82 -15,498,097.61 -7,464,083.66 -8,034,013.94

Area and site	Facility	Cost	Funded by	Partner
Middlewich	New Skate Plaza	£55,000 In progress	Section 106 CEC	Community/Ward Councillors
	New Play area	£60,000 In progress	Section 106 CEC	
	Refurbished play area	£30,000 In progress	Section 106 CEC	
<u>Bollington</u> Adlington Road	Drainage	£10,000 Complete	Section 106 CEC	Community group/Town Council/Ward Councillors
Coronation Gardens	New Play area	£45,000 In progress	Section 106 CEC	
Bollington Cross	Surveys/designs	£10,000 In progress	Section 106 CEC	
<u>Sandbach</u> Sandbach Park	Tennis MUGA/ Adult gym	£70,000 Complete	Section 106 CEC	Town Council/ Ward Councillors/ Friends of the Park
	Ponds & Wetlands project	£10,000 Complete	Section 106 CEC	
	Toilet refurbishment	£30,000 Complete	Section 106 CEC	
Elworth	New Play area	£120,000 In progress	Section 106 CEC	

<u>Knutsford</u> Longridge Playing Field	Football pitch Football/basketball court MUGA	£8,000 £39,000 Complete	External funding from WREN	Community group/ Town Council/Ward Councillors
<u>Knutsford</u> The Moor	Community Shelter/park enhancements	£15,000 Complete	Section 106 CEC	Friends of the park/Town Council
Knutsford Library	Entrance Archway	£5,000	External funding	Town Council
<u>Chelford</u>	Multi Use Games Area MUGA	£70,000 In progress	External funding from WREN	Parish Council, Ward Councillors/ Community group
<u>Holmes Chapel</u>	Play area	£66,000 In progress	External funding from WREN	Parish Council, Ward Councillors/Community group
Dane Valley Woods	Multi User Pathway	£180,000 In progress	External funding from Natural England	
<u>Handforth</u> Stanley Hall	Drainage to football pitch	£9,000 Complete	Section 106 CEC	Parish Council/Ward Councillors/Community group/ Transition Wilmslow

Meriton Road Park	Park Enhancements	£10,000 In progress	Section 106 CEC	Friends of the park
<u>Ollerton</u> Playing Field	Whole site refurbishment	£42,000 £40,000 In progress	Section 106 CEC WREN	Community Group
<u>Wilmslow</u> The Carrs	Tennis Courts MUGA	£80,000 Complete	Section 106 CEC	Friends of the park/Town Council/ Ward Councillors
	MULTI user pathway	£37,000 In progress	Section 106 CEC	Community group
	Toilet block	£38,000 In progress	Section 106 CEC	Ward Counillor
<u>Mobberley</u>	New play equipment	£8,000 In progress	Section 106 CEC	Parish Council
<u>Tabley</u>	Park enhancements	£24,000 In progress	Section 106 CEC	Community group
<u>Congleton</u> Bromley Farm	Toddler Play area	£10,000 Complete	Section 106 CEC	Housing Association/Ward Councillors/Community Trust
Malkins Bank	New Play area	£51,000 In progress	Section 106 CEC	Community group

St Johns Road	Play area enhancements	£48,000 In progress	Section 106 CEC	Ward Councillors
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Appendix 3 - Agreements Completed

Application Number	Date of Agreement	Site
11/2833C	03-Jan-12	The Green Middlewich
11/3105M	05-Jan-12	land at Kenmore Medical Centre, 60 Alderley Road, Wilmslow, SK9 1PA
11/1116M	06-Jan-12	Thorntree Bungalows, Salters Lane, Macclesfield
11/1418M	20-Jan-12	Land at Mottram Court, Mottram Way, Macclesfield
11/4001M	09-Feb-12	New Offices at Jodrell Bank, Lower Withington, Macclesfield
11/0736C	09-Feb-12	Loachbrook Farm, Sandbach Road, Congleton
09/1018C	13-Feb-12	Bridestones Centre, Congleton - Off Princess, Mill and Victoria Streets
11/2424M	23-Feb-12	Land at Queens Avenue, Macclesfield
11/2886N	05-Mar-12	Land at Hastings Road, Nantwich
11/1992M	06-Mar-12	Land at Church Walk and Moorside, Knutsford
11/2091M	13-Mar-12	Land off Marthall Lane, Marthall Lane, Ollerton, WA18 8RP
08/2059/OUT	15-Mar-12	Goostrey Youth Centre, Main Road, Goostrey
11/4545C	30-Mar-12	The Green Middlewich
11/3160N	19-Apr-12	Warmingham Grange, Warmingham
12/0027M	20-Apr-12	Oaklands School s106, Dean Row Road, Wilmslow
11/4226M	24-Apr-12	Nuneham, 41 Victoria Road, Macclesfield, Cheshire, SK10 3JA
09/2821M	24-Apr-12	Melville, Bowden House Road, Wilmslow SK9 2BU
11/2999C	30-Apr-12	Portland Drive, Scholar Green
11/0217C	10-May-12	Land adjacent to 6 Heath End Road, Alsager
11/1498C	17-May-12	Ivanhoe, Holmes Chapel Road, Brereton, Congleton
11/2241N	06-Jun-12	Land South of Royal Oak, Main Road, Worleston
12/0165M	08-Jun-12	FibreStar Site, Redhouse Lane, Disley, SK12 2NW
10/4973C	21-Jun-12	Canal Fields, Sandbach
11/0381C	25-Jun-12	Swanwick Hall Farm, Goostrey
08/0492/OUT	05-Jul-12	Victoria Mills, Holmes Chapel
11/3828M	05-Jul-12	Head of Holly Grove, Tabley, Cheshire, WA16 0HR
12/1394M	09-Jul-12	Dye Works, Loney Street, Macclesfield, SK11 8ER
12/0275M	10-Jul-12	Aldi Stores, North side of Brook Street, Knutsford
06/1414/FUL	11-Jul-12	Albany Mill Canal Street Congleton
11/3956C	12-Jul-12	Former Fodens Factory Moss Lane Sandbach
10/0832M	17-Jul-12	Land at RH Stevens Site, Gunco Lane, Macclesfield SK11 7JL

Appendix 3 - Agreements Completed

11/3668N	27-Jul-12	Breeze Hill Barns, Chorley, Nantwich,
12/0729M	06-Aug-12	Variation to condition 2 of planning application 10/2821M to amend the storage unit at Polar Ford, Fence Avenue, Macclesfield, SK10 1LT
11/0366M	09-Aug-12	Land South of the junction of Mill lane and London road, Adlington
12/1593M	16-Aug-12	Oaklands School, Tudor Road, Wilmslow
11/4002C	23-Aug-12	Land off Jersey Way, Middlewich
10/1900M	29-Aug-12	Over Tabley Hall Farm, Old Hall Lane, Tabley
11/0989M	07-Sep-12	Land at 64 Goughs Lane, Knutsford
11/0471C	07-Sep-12	Tall Ash Farm, BUXTON ROAD, CONGLETON, CW12 2DY
11/4549N	17-Sep-12	Land at Rope Lane, Shavington
12/0447N	26-Sep-12	Former Creamery, Wrenbury (Approved on Appeal)
12/0763C	04-Oct-12	Ivanhoe (2), Holmes Chapel Road, Brereton
11/0440C	08-Oct-12	170 and 172 Middlewich Road Sandbach
11/3695C	15-Oct-12	Mossley House, Biddulph Road, Congleton
11/3737C	12-Oct-12	Pace Centre, 63 Wheelock Street, Middlewich (Tesco)
11/2818N	26-Oct-12	Land at Sheppenhall Lane, Aston and Combermere Abbey
09/1964W	30-Oct-12	Land South of Turnpike House, Warmingham Lane, Middlewich
12/0459N	02-Nov-12	Wyche Lane, Bunbury (Variation of P07/0867)
12/1532M	13-Nov-12	Trouthall Lane, Plumley, Macclesfield
12/1381N	08-Nov-12	Stapeley Water Gardens, Stapeley
12/1998C	03-Nov-12	Hassall Road, Sandbach
12/2186N	04-Dec-12	40 Broad Lane, Nantwich
09/3213M	12-Dec-12	Former TA Centre, Chester Road, Macc
11/3199M	12-Dec-12	Former TA Centre, Chester Road, Macc
11/1165N	17-Dec-12	Station Yard, Wrenbury
12/2685C	19-Dec-12	Land at Warmingham Lane, Middlewich

Appendix 3 - Agreements Completed

Application Number	Date of Agreement	Site
11/3818N	03-Jan-13	Manor Farm, Hankelow
12/0893C	15-Jan-13	Land lying to the South East of Crewe Road, Alsager
12/4038M	17-Jan-13	Former Beech Lawn and Woodridge, Brook Lane, Alderley
12/3436C	25-Jan-13	Iron Grey 49 Middlewich Road Sandbach
10/4713M	24-Jan-13	Land at Bollington Leisure Centre
12/4584C	25-Jan-13	Former Booseys Garden Centre, Newton Bank, Middlewich
10/2647C	28-Jan-13	Land at Twemlow Lane, Twemlow
09/2291W	31-Jan-13	Arclid Silica Sand
11/4434C	07-Feb-13	Tudor Way, Congelton
12/1989N	14-Feb-13	St Annes Lane, Nantwich
12/2578M	25-Feb-13	Oakdene Court, Wilmslow
12/2440N	05-Mar-13	Land at Queens Drive, Nantwich
12/4654N	01-Mar-13	Land at Queens Drive, Nantwich
12/1959N	28-Mar-13	Development at Basford West, Crewe

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Annual Education Report

2011/2012

February 2013

Children, Families & Adults Directorate Plan 2012-13 : Objective 3 :

'Raise standards, increase self confidence and narrow the gap in learning outcomes. To enable young people to develop, have the ability and appropriate skills for a successful transition into adulthood'.

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ANNUAL EDUCATION REPORT 2011-12

Executive Summary

This Executive Summary of the Annual Education Report captures the main findings from the 65 page report relating to the overall performance of Schools (including Academies) and Settings during 2011-12 from Early Years through to Post 16. The overall aim of the report is to produce an overview of educational outcomes for young people across Cheshire East in a format which is accessible to a range of stakeholders.

A key aspect of the Annual Plan, which is the first year in this format, is to address some of the fundamental issues and challenges facing Schools and the Local Authority in responding to the national educational landscape in order to provide local solutions where relationships between Schools and the Authority are re-shaped. Whilst the move to increase school autonomy and promote 'self sustaining self improving' schools is accepted, the role of the Authority remains crucial, especially in providing the support and challenge for those schools where rates of improvement need to be accelerated and ensuring that the opportunities for our most vulnerable learners are maximised.

Each section of the full report shows Cheshire East performance and comparator information in graph and tabular format with associated text outlining specific themes or trends. Also included in each section is information relating to our Cared for Children as well as areas for development which includes, where applicable, details relating to 'narrowing the gap' in terms of pupil achievements between the more vulnerable groups and other learners.

1. Cheshire East Schools and their Pupils

In January 2012, there were 50,119 pupils attending Cheshire East's mainstream schools and Academies, 269 pupils were attending the borough's four special schools and 34 pupils were educated in the Pupil Referral Unit.

As at January 2012 Cheshire East was responsible for meeting the educational needs of 1530 children for whom it held a statement. The vast majority of these children attended mainstream schools/academies (796) with 463 attending maintained special schools.

2. Achievement during the Early Years

In 2012, 74% of children achieved a good level of development by age 5, an increase of 6 percentage points since 2011. This remains well above both the North West and national averages. Cheshire East is ranked equal 5th when compared to 152 local authorities in England; over the last three years, our national ranking has increased by 34 places.

The achievement gap between the lowest 20% of pupils and the rest in Cheshire East has continued to narrow. In 2012 this was 25% compared to 32% in 2010. This is lower than nationally, across the North West and statistical neighbours. Cheshire East is ranked 3rd when compared to all local authorities.

The Virtual School has a dedicated lead for Cared for Children in the Early Years Team which has had significant impact on raising awareness across a range of nurseries and settings. Cared for Children achieving a good level of development increased to 71% for 2011-12 which was an increase of 21% on the previous year (cohort size 16).

3. Achievement in Primary Schools

In 2012, a new test was introduced for pupils in Year 1 to assess their understanding of phonics. The percentage of Cheshire East pupils who achieved the required standard was 63% which was above the national average.

At Key Stage 1, Cheshire East is achieving consistently above national averages. Cheshire East are ranked no lower than 26th out of the 152 local authorities and no lower than 8th within our group of 11 statistical neighbours when considering all 15 measures.

Cared for Children achieving Level 2+ at the end of Key Stage 1 improved in reading and writing for 2011-12 although there was a slight drop in mathematics (cohort size 21).

At Key Stage 2, 85% of pupils achieved Level 4+ in English and mathematics which is a rise of 4 percentage points on last year. At Level 5+ in English and mathematics, 34% of pupils achieved this level which is a 5 percentage point improvement on the previous year. This figure is 7 percentage points above national.

Pupils in Cheshire East Schools are making more progress in English and mathematics than nationally and the authority is ranked 1st in both English and mathematics against our statistical neighbours.

There has been a slight reduction in the number of schools below the 60% national floor standard for Level 4+ combined test (3 to 2) but a significant reduction in the number of schools below the progress in floor standards (down from 39 to 25 in English and down from 37 to 24 in mathematics). Cared for Children achieving Level 4+ in English improved significantly (up to 85%) with a similar improvement seen in mathematics (up to 75%). The performance this year places Cheshire East as the leading Authority nationally (cohort size 13).

In terms of narrowing the gap at Key Stage 2, the gap between boys and girls has increased by 1pp over the last 3 years, but has consistently been narrower than the gap nationally. Since 2009 the gap between SEN and non SEN has narrowed by 10 percentage points and matches the national average. Since 2009 the gap between FSM & non FSM has not narrowed, but remained constant and is above the national average.

4. Achievement in Secondary Schools

At Key Stage 3, Cheshire East is consistently above national results for English and mathematics at level 5 and above. Cheshire East results for 2012 have improved since last year by 2 percentage points for both subjects with English ranked 3rd and mathematics ranked equal 3rd when compared to statistical neighbours.

At Key Stage 4, 61.9% of pupils achieved 5+ A*-C grades including English and mathematics GCSE which is above the national average of 59.0%. Cheshire East is ranked 6th when compared to

statistical neighbours. Results show that progress in English and mathematics is below the national average. Progress in English is ranked 8th and mathematics is ranked 10th when compared to statistical neighbours. Cheshire East is again higher than the national results for pupils achieving the English 'Baccalaureate'; as last year, Cheshire East is ranked 4th when compared to statistical neighbours.

Cared for Children achieving 5+ A*-C including English and mathematics dropped slightly compared to last year (cohort size 34).

In terms of narrowing the gap at Key Stage 4, the gap between the percentage of boys and girls achieving 5+ A* to C GCSEs including English and maths has increased this year by 3 percentage points although this is in line with the gap nationally. The gap between those pupils eligible for free school meals and those not eligible achieving 5+ A* to C GCSEs including English and maths still remains at 37 percentage points, which is 10 percentage points higher than last year's gap nationally. This has led to the Authority receiving a communication in February from the Minister for Schools stating that the Authority had one of the largest attainment gaps between free school meal pupils and their peers. This has initiated an in-depth analysis of interventions with 14 schools and academies to target the programmes in place to reduce the disadvantage gap. Analysis is currently being generated to identify common themes.

The gap between SEN pupils and non SEN pupils achieving 5+ A* to C GCSEs including English and maths has reduced by 2 percentage points and is now more in line with the gap nationally.

5. Achievement at Post 16

The average points score per entry for Cheshire East indicates that on average each entry achieves slightly above the equivalent of a grade C pass at A level. Cheshire East is ranked 36th nationally and 5th against statistical neighbours. Cheshire East is ranked 20th nationally and 2nd against statistical neighbours with almost all A level entries (99.1%) achieving grades A* to E. Just under a quarter of all A level entries achieve grades A* to A.

6. School Attendance & Exclusions

The percentage of persistent absentees in Cheshire East Primary schools has fallen significantly since 2011 by 2 percentage points from 4.3% to 2.3%. This is 1.1 percentage points below the national average. Cheshire East is the best achieving authority compared to its statistical neighbours.

The percentage of persistent absentees in Cheshire East Secondary schools has also fallen significantly since 2011 by 3.1 percentage points from 9.5% to 6.4%. In 2011, Cheshire East was in line with National PA rates; in 2012 this has reduced to 0.4 percentage points below the national average.

Attendance in Cheshire East Primary schools has risen year on year over the past four years; it has also remained above the national average. Cheshire East is the best achieving authority compared to its statistical neighbours.

Attendance in Cheshire East Secondary schools has risen year on year over the past four years; 2012 showed its greatest percentage increase from year to year. Over those four years attendance in Cheshire East has remained above the national average.

In terms of Cared for Children, persistent absence rates have reduced this year from 8.6% to 4.1% with overall attendance at 94.5%.

There has been a sharp rise over the last two years in permanent exclusions issued; 52 in 2011-2012; however work carried out with schools and governors around the process of exclusion and developing protocols for alternatives to exclusion have meant that the original figure of 52 permanent exclusions reduced to 38 following reinstatements, appeals, and managed transfers.

There has been a rise in the number of Primary pupils being permanently excluded following two years where no Primary pupils were excluded.

7. Key National Policy Changes: Impact on Cheshire East Schools & promoting new relationships

Financial context: Since 2009 the Local Authority has worked closely with the Schools Forum to develop a school formula which is clear and transparent. This has resulted in further delegation of funding to schools. In 2010 the Coalition Government mainstreamed many existing grants resulting in £28.6 million going into schools budget. From April 2013, 94% of the available Dedicated Schools Grant (DSG) will be delegated directly to schools. The remaining 6% is used to support the Authority's support and intervention programme and its statutory functions in relation to Special Education Needs, Attendance, School organisation and admissions. In 2011-12, 14.96 million pounds remained in school budgets.

An increasing area for supporting School Improvement is through our developing relationship with Teaching Schools and the 'leadership' role of the National College (NCSL). Cheshire East currently has 3 Teaching School Alliances.

In terms of Traded Services to Schools (CHESS) 2011-12, current total cost of buyback services is £4,987,481.

In relation to Governor Services, based upon current CHESS information, Schools and Academies purchase £253,345 of Governor Services including Clerking, membership of The Key as well as support & training. This equates to 284 schools within the LA – clearly some schools multi-purchase several Governor Services.

The main service development focus over the last 18 months has been on governor support, including training, with CE the lead LA delivering a 5 Authority shared service known as "The Governors' Learning Partnership" or GLP, and the delivery of a substantially enhanced package, including high quality external components, which overall provides a very wide range of governance related advice, support and training, flexibly offered including web based and face to face sessions and individual and cluster training. This frequently includes targeted commissioned support in Cheshire East and other GLP LAs for schools in, or at risk of being in, Ofsted categories. Cheshire East (CE) buy back is 83%, with levels in the other partnership LAs at or above this level.

More recently in the summer term 2012, the National College for School Leadership invited Cheshire East to lead the North of England pilot with their new leadership development programme for Chairs and aspiring Chairs of Governors, and our bid for a four year licence to deliver was successful. Delivery, supported by a very extensive partnership of NW LAS, Diocesan Bodies, Teaching schools

and the University of Chester, began in November 2012. This programme should support improved governing body leadership, and is also a source of additional income for the Council.

One of the significant national changes which the Local Authority is responding to relates to the changes to the age for 'compulsory' education and RPA (Raising of Participation Age).

From summer 2013, young people will be required to continue in education or training until the end of the academic year in which they turn 17. From 2015, they will be required to continue until their 18th birthday. This means that if a pupil is in Year 11 in September 2012, they will have to continue in education or training until at least the end of the school year in which they turn 17. It also means that pupils currently in Year 10 or below, will have to continue until at least their 18th birthday.

RPA is not about raising the school leaving age. Young people will have a range of options for how they can participate, which could be through full-time education such as school or college, an apprenticeship, home education or part-time education or training if they are employed, self-employed or volunteering for 20 hours or more a week.

When RPA comes into effect, the local authority will have a new duty to promote participation and to make arrangements to identify young people who are not participating. This new duty complements the local authority's existing duty to encourage, enable and assist young people to participate.

Data published by DfE (relating to June 2012) for Cheshire East shows the following position with regard to the participation of 16 and 17 year olds. 92.7% of 16 year olds are recorded as participating in education and training. This is above the figure for the North West of 90.3% and above the figure for England of 90.2% but below the planning trajectory set by the YPLA of 98%. In terms of statistical neighbours, Cheshire East is positioned 5th.

85.8% of 17 year olds are recorded as participating in education and training. Again, this is above the figure for the North West of 84.2% and above the figure for England of 83.5% but below the planning trajectory set by the YPLA of 92%. In terms of statistical neighbours, Cheshire East is positioned 7th.

Summary of discussions following annual stocktake

Each year, senior managers from Children & Family Services join specialist staff involved in school improvement to evaluate the overall findings as presented in the annual report. Following the stocktake meeting this year, the following key points were emphasised:

- a. Recognition of the significant improvements seen within Early Years and the positive progress made over the last 2 years in raising rankings against both statistical neighbours and all local authorities.
- b. Continuation of high achievement at the end of Key Stage 2 with Cheshire East placed 1st in all rank orders with statistical neighbours.
- c. Performance at Key Stage 4 is a concern with a decline seen this year in 5+A*-C grades as well as expected progress. Overall, the level of direct local authority intervention across secondary schools/academies has reduced over the last 2 years and clearly this trend will need to be addressed in shaping new relationships with schools.
- d. The performance of certain vulnerable groups continues to cause concern, especially at Key Stage 4 where attainment gaps remain high. The future focus on the performance of those learners identified as most vulnerable by the local authority will inevitably mean improved monitoring of targeted schools and academies if there is to be a reduction in these attainment gaps. The recently initiated disadvantage gap programme is an example where schools and academies have been required to submit plans to the Authority to outline strategies to reduce variations between groups.

Annual Education Report 2011-12

1) Introduction

This is the first Annual Education Report to be produced in this format. The overall aim of this report is to produce an overview of educational outcomes for young people across Cheshire East in a format which is accessible to a range of stakeholders. The information is presented in a consistent style which hopefully allows the reader to easily identify trends in performance from Early Years through to Post 16.

A key aspect of the Annual Plan this year is to address some of the fundamental issues and challenges facing Schools and the Local Authority in responding to the national educational landscape in order to provide local solutions where relationships between Schools and the Authority are re-shaped. Whilst the move to increase school autonomy and promote 'self sustaining self improving' schools is accepted, the role of the Authority remains crucial especially in providing the support and challenge for those schools where rates of improvement need to be accelerated and ensuring that the opportunities for our most vulnerable learners are maximised.

It is important to recognise that the increasing move to academy status will continue to impact on the Authorities' ability to report on some aspects of performance. Some identified indicators (e.g. Attendance rates) are no longer accessible for Academies thus making our ability to make accurate and valid comparisons of performance more challenging. A similar situation occurs with access to Academy Ofsted Inspection reports. Whilst Cheshire East retains positive relationships with Academies where data is openly shared, there is a growing challenge to the Authority in its ongoing ability to report the performance of all Cheshire East learners due to the status of each of its schools.

Each section of the report shows Cheshire East performance and comparator information in graph and tabular format with associated text outlining specific themes or trends. Also included in each section is information relating to our Cared for Children as well as areas for development which includes, where applicable, details relating to 'narrowing the gap' in terms of pupil achievements between the more vulnerable groups and other learners. Identified vulnerable groups include Special Educational Needs and Disabilities (SEND), Free School Meals (FSM), as well as Ethnic Groups.

We clearly value feedback on this revised format in presenting the achievements of Cheshire East Schools throughout 2011-12.

2) Cheshire East Schools and their Pupils

** Additional schools are due to convert to academy status within the next year*

In January 2012, there were 50,119 pupils attending Cheshire East's mainstream schools and Academies, 269 pupils were attending the borough's four special schools and 34 pupils were educated in the Pupil Referral Unit.

The large majority of pupils live in Cheshire East, 96% of primary and 95% of secondary pupils reside in the borough. 11% of primary pupils are entitled to free school meals, compared to 19% nationally and 9% of secondary pupils compared to 16% nationally.

The vast majority of pupils' ethnic background is reported to be White British (91% of primary pupils and 93% of secondary pupils).

Over 100 different first languages are recorded for primary and secondary pupils. However the cohort of pupils who have a first language other than English is only 4% of primary pupils and 3% of secondary pupils. This compares to 17% of primary pupils and 13% of secondary pupils nationally.

Statements of Special Educational Need and Disability (SEND)

As at January 2012 Cheshire East was responsible for meeting the educational needs of 1530 children for whom it held a statement. Of these children:

- 796 attended maintained mainstream schools, early years settings or Academies
- 110 were educated within resourced provision or SEND units within mainstream schools
- 463 attended maintained special schools
- 120 attended non-maintained special schools
- 25 attended early years settings in the private and voluntary sector
- 16 were educated other than in school
- 386 children from Nursery to Year 14 inclusive attended schools outside Cheshire East Borough (as of April 2012)

3) Achievement during the Early Years

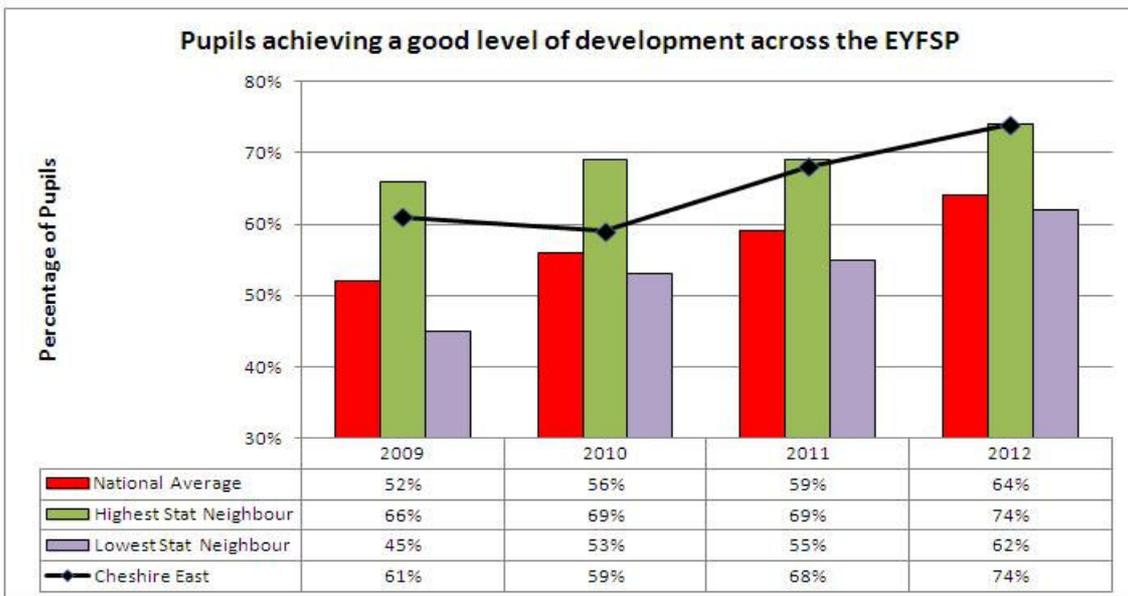
Key Messages

- *In 2012, 74% of children achieved a good level of development by age 5, an increase of 6 percentage points since 2011. This remains above both the North West and national averages. Cheshire East is ranked equal 5th when compared to 152 local authorities in England; over the last three years, our national ranking has increased by 34 places.*
- *The achievement gap between the lowest 20% of pupils and the rest in Cheshire East has continued to narrow. In 2012 this was 25% compared to 32% in 2010. This is lower than nationally, across the North West and statistical neighbours. Cheshire East is ranked 3rd when compared to all local authorities.*

At the end of their reception year aged 4 – 5 children are assessed in the 13 assessment areas of the Early Foundation Stage Profile (EYFSP) on a point scale from 0 to 9. The EYFS framework consists of six area of learning covering children’s physical, intellectual, emotional and social development. The table on page 6 lists the individual areas.

Children are considered to have achieved a good level of development if they achieve a score of 6 or more in all strands of Communication, Language and Literacy and Personal, Social and Emotional Development and a total point score of 78 points across all 13 assessment areas.

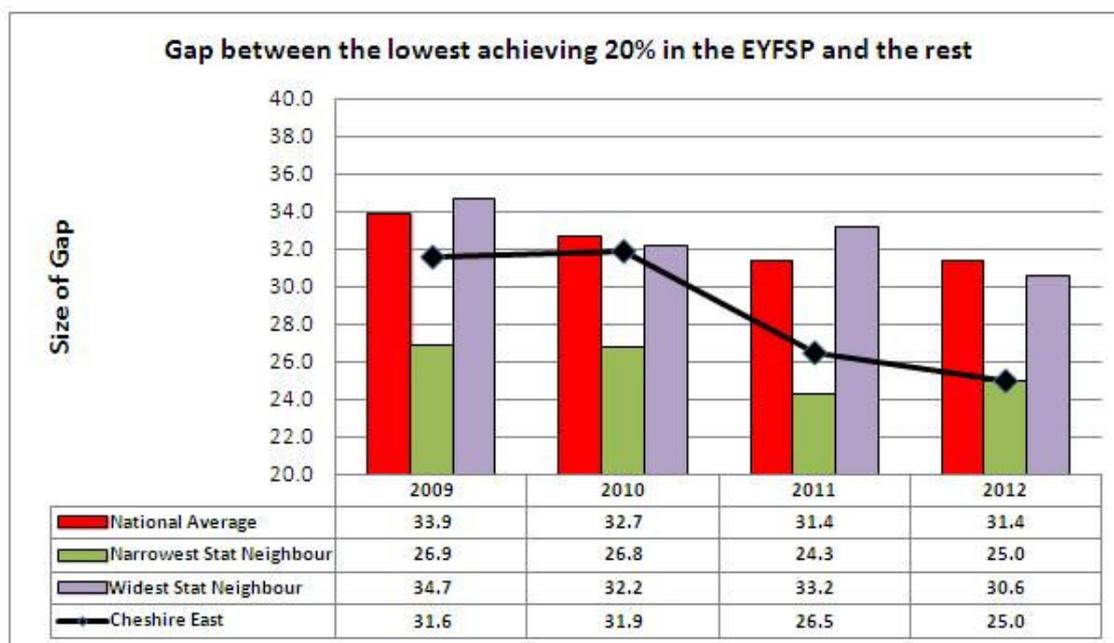
In 2013-14, there are planned changes to the Early Years Foundation Stage Profile.



The chart above shows Cheshire East’s achievement from 2009 to 2012 with comparisons to the national average and highest and lowest statistical neighbours. All figures for 2012 are provisional.

The percentage of pupils achieving a good level of development has risen overall since 2009, reaching 74% in 2012, an increase of 6 percentage points from the 2011 result. This is above the

national average of 64% and North West average of 62%. Nationally, Cheshire East ranks 5th equal compared to all local authorities in England.



The chart above shows Cheshire East's gap from 2009 to 2012 with comparisons to the national average and highest and lowest statistical neighbours. All figures for 2012 are provisional. Unlike most charts, in this case the lower the score the better. Cheshire East is ranked 3rd against all local authorities in England for this measure in 2012.

Percentage of pupils achieving 6+ in each assessment scale

The table below shows the percentage of pupils achieving 6+ in each of the 13 areas of the EYFSP in 2012. The areas which Cheshire East pupils performed best in were Dispositions and Attitudes, Numbers for Labels and Counting and Physical Development. The areas in which fewest pupils achieved 6+ were Reading, Writing and Calculating.

	Cheshire East	National	Highest Stat Neighbour	Lowest Stat Neighbour
Personal Social and Emotional Development (6+ in ALL Aspects of PSED)	90	82	86	81
• Disposition and Attitudes	96	92	94	92
• Social Development	94	88	92	88
• Emotional Development	92	85	88	85
Communication Language and Literacy (6+ in ALL aspects of CLL)	75	66	75	64
• Language for Communication and	92	87	92	86
• Linking Sounds and Letters	88	83	89	82
• Reading	86	79	85	79
• Writing	79	71	78	69

Problem-Solving, Reasoning & Numeracy (6+ in ALL Aspects of PSRN)	85	77	82	75
• Numbers for Labels and Counting	95	91	94	91
• Calculating	87	80	85	79
• Shape, Space and Measure	92	86	91	86
Knowledge of the World	92	86	90	85
Physical Development	96	92	95	91
Creative Development	90	85	84	89

The performance of Cared for Children

Year	Pupils gaining a good level of development (78 points or more)	Cohort Size
2011-12	71%	16
2010-11	50%	27
2009-10	No data available	20

The Virtual School has a dedicated lead for Cared for Children in the Early Years Team which has had significant impact on raising awareness across a range of nurseries and settings. The establishment of an Early Years Personal Education Plan has also helped to identify specific needs and led to more targeted support programmes.

Areas for Development (including Narrowing the Gap)

The key priorities for Narrowing the Gap focus on:

- the performance of boys
- children accessing Free School Meals
- writing

To support this work the Early Years team are further developing the interface with Children Centres and Childminders.

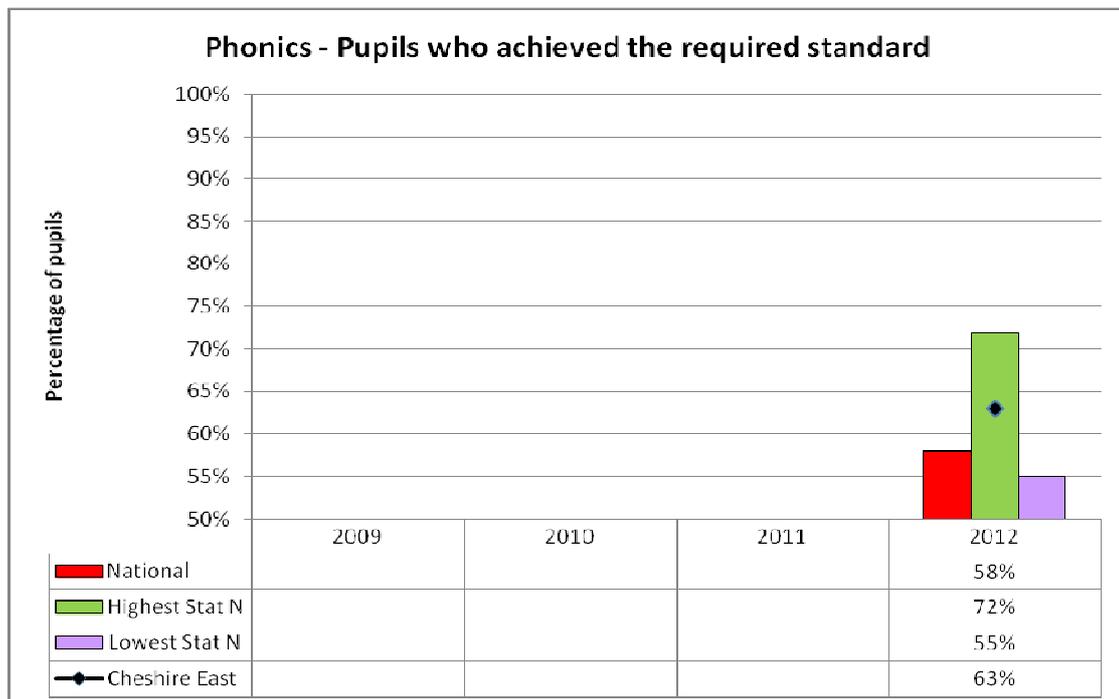
4) Achievement in Primary Schools

Phonics

Key Messages

- *The phonics screening check was introduced in 2012. Cheshire East pupils achieved higher than their peers nationally.*

In 2012, a new test was introduced for pupils in Year 1 to assess their understanding of phonics. The percentage of Cheshire East pupils who achieved the required standard was 63%. Pupils who did not reach the standard this year are required to be re-tested at the end of Year 2.



Nationally, 58% of Year 1 pupils achieved the required standard. When compared to Statistical neighbours, Cheshire East was ranked equal second out of eleven local authorities. Solihull was higher with 72% of their children achieving the required standard.

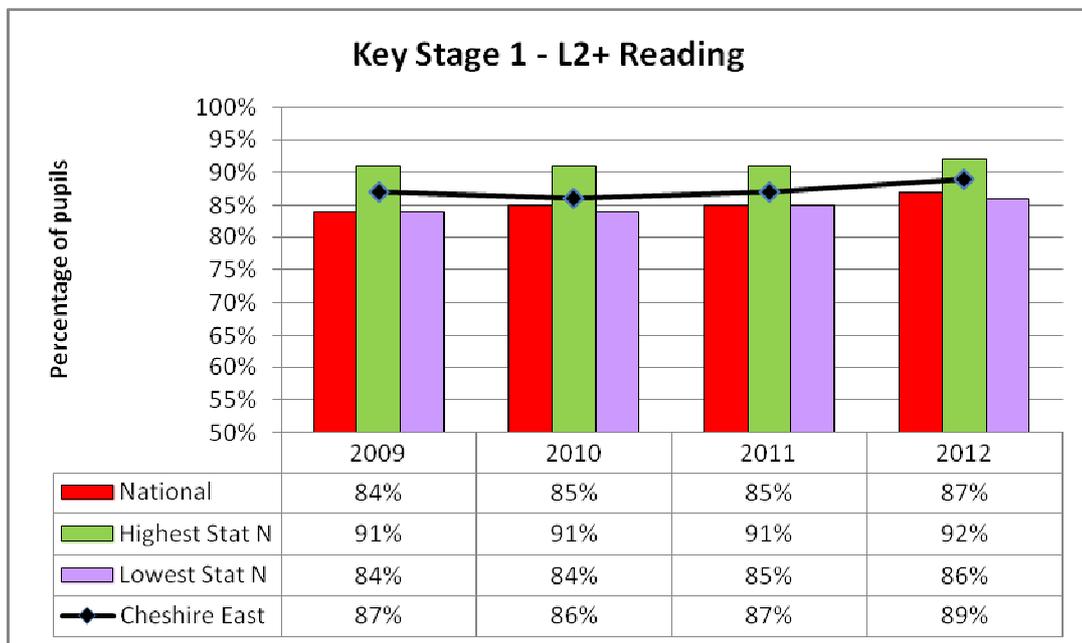
Key Stage 1

Key Messages

- Cheshire East is achieving consistently above national averages
- Cheshire East are ranked no lower than 26th out of the 152 local authorities and no lower than 8th within our group of 11 statistical neighbours when considering all 15 measures.¹
- In Cheshire East for level 2B and above in reading, writing and mathematics, the percentage point increases were greater than the national improvements.
- The girls results are higher than the boys for all levels and subjects except for mathematics at level 3+ and science level 3+ where boys out perform girls. The same is true nationally. The largest gap between girls and boys in Cheshire East is writing at level 2B and above, with a difference of 19 percentage points. Nationally this gap is 15 percentage points.
- When ranked against our statistical neighbours Cheshire East are 3rd and 3rd equal respectively for mathematics level 2B and above and reading level 2B and above. The weakest placement is 8th equal for average points score in science.

In Primary schools, children are assessed in Year 2, aged 6-7, in speaking & listening, reading, writing, mathematics and science.

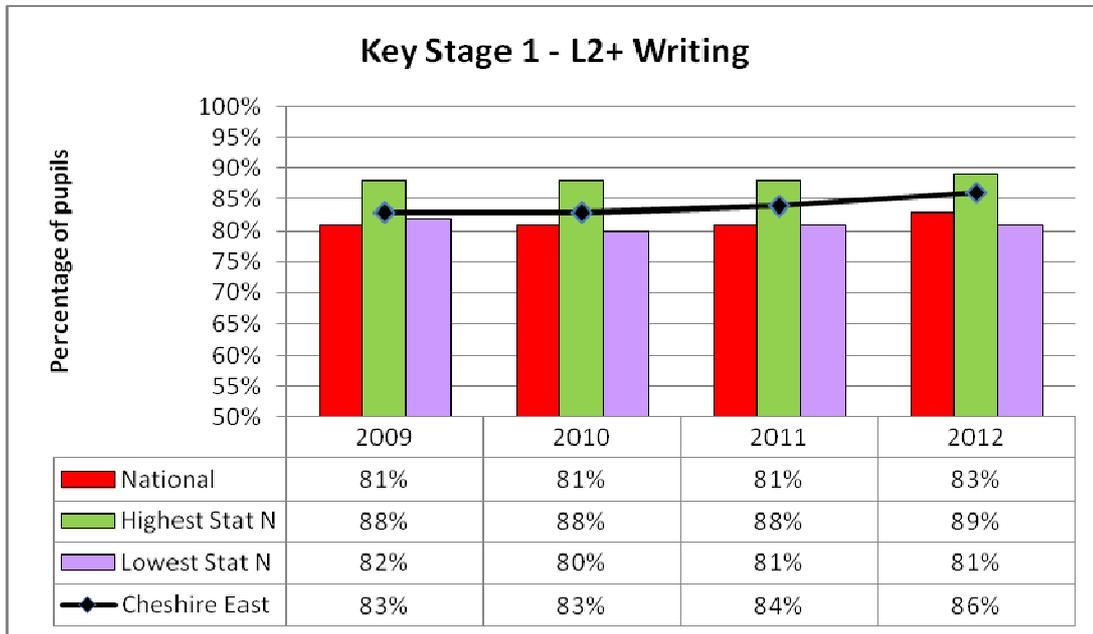
Percentage of children achieving L2+ in Reading



¹ Percentage achieving level 2 and above in reading, writing, mathematics and science. Percentage achieving level 2B and above in reading, writing and mathematics. Percentage achieving level 3 and above in reading, writing, mathematics and science and average points score for reading, writing, mathematics and science.

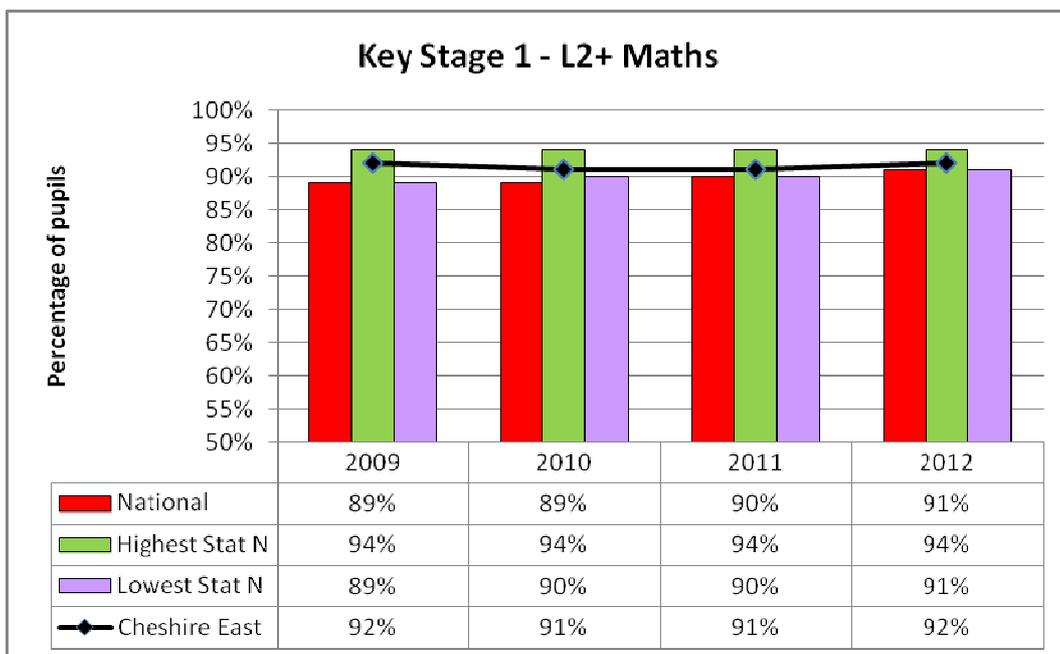
The percentage of pupils achieving level 2 and above in reading increased from 87% in 2011 to 89% in 2012. This is 2 percentage points above the national average but 3 percentage points below Solihull and West Berkshire, the highest performing statistical neighbours.

Percentage of children achieving L2+ in Writing



The percentage of pupils achieving level 2 and above in writing increased from 84% in 2011 to 86% in 2012. This is 3 percentage points above the national average, but 3 percentage points below Central Bedfordshire, Solihull and West Berkshire, the equal highest performing statistical neighbours.

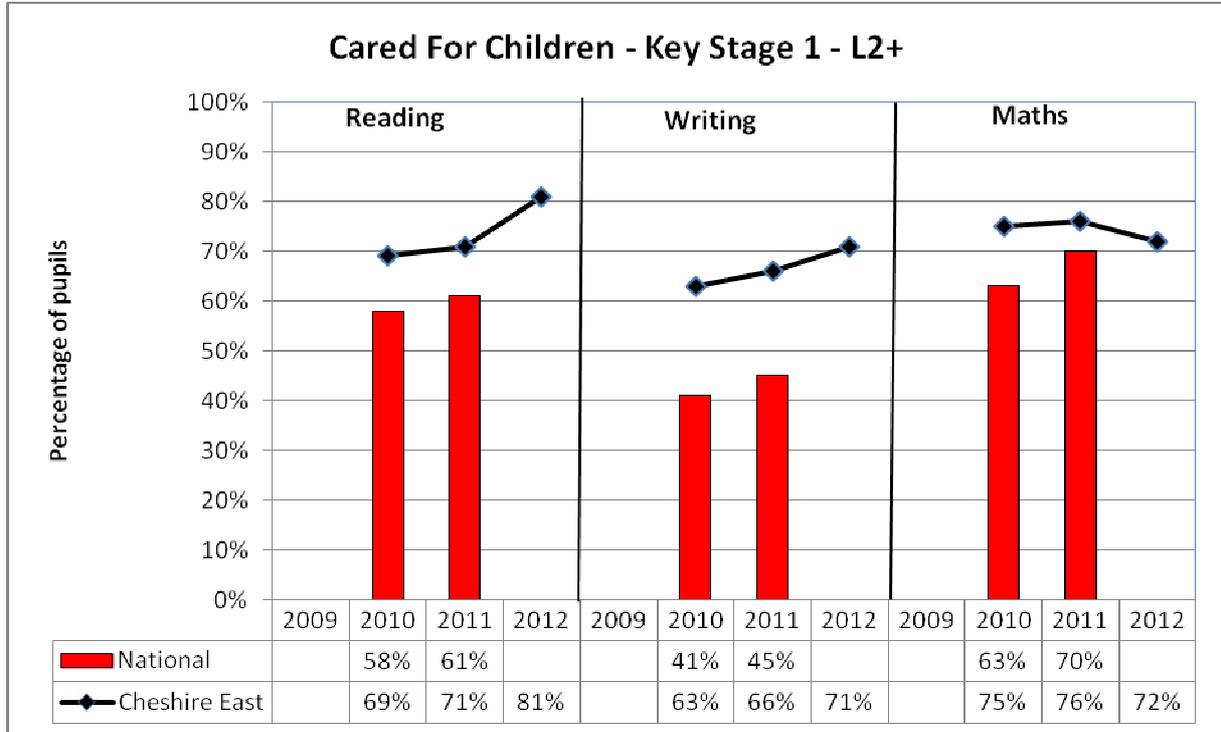
Percentage of children achieving L2+ in Maths



The percentage of pupils achieving level 2 and above in mathematics increased from 91% in 2011 to 92% in 2012. This is 1 percentage point above the national average but 2 percentage points below Solihull, the highest performing statistical neighbour.

The performance of Cared for Children

Cohort Sizes: 2010 – 22 2011 – 22 2012 - 21



The graph shows the attainment of children who were in continuous care for at least one year. The work undertaken previously within Early Years is having a positive impact into Key Stage 1. Support for targeted learners has been centred upon bespoke literacy support coupled with the effective use of learning mentors.

Key Stage 1 : Areas for Development (including Narrowing the Gap)

- The largest gap between girls and boys in Cheshire East is writing at level 2B and above with a difference of 19 percentage points. Nationally this gap is 15 percentage points.
- Cheshire East results at Level 2 and above are lower than national for:
 - English as an Additional Language, Free School Meals, Chinese, School Action, all Special Educational needs and Disabilities combined
 - The largest gap between Cheshire East and national is for the 164 children with English as an Additional Language.

Key Stage 2 (Revised figures for 2012)

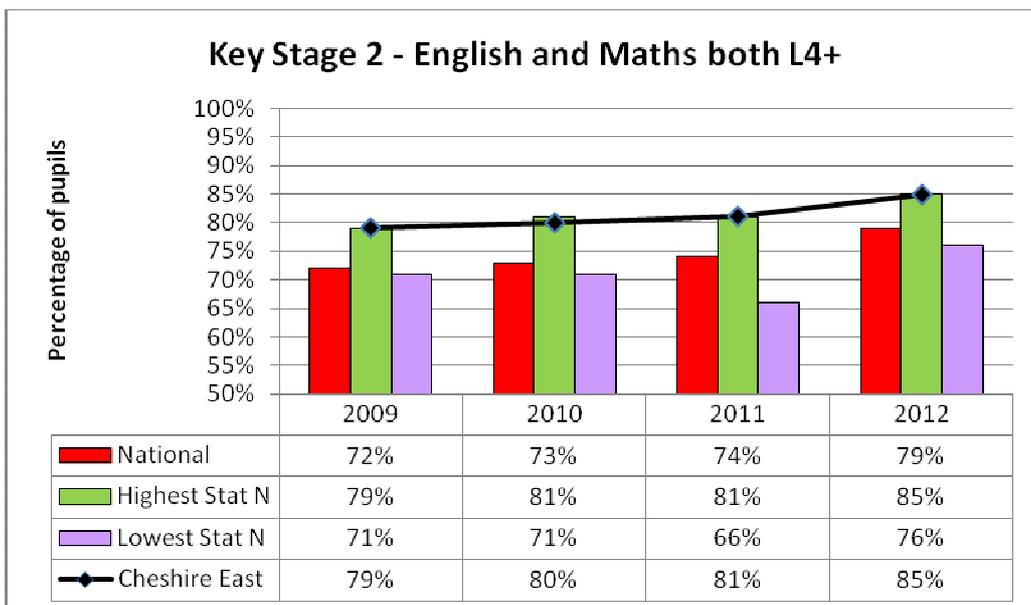
Key Messages

- Revised results indicate 85% of pupils achieved Level 4 + in English and mathematics which is a rise of 4 percentage points on last year.
- At Level 5+ in English and mathematics, 34% of pupils achieved this which is a 5 percentage points improvement on the previous year. This figure is 6 percentage points above national.
- Pupils in Cheshire East Schools are making more progress in English and mathematics than nationally and the authority is ranked 1st in both English and mathematics against our statistical neighbours.
- There has been a slight reduction in the number of schools below the 60% national floor standard for Level 4+ combined test (3 to 2). The floor standards for English progress and maths progress increased in 2012, but the number of Cheshire East schools below the thresholds are similar to 2011. For English there were 40 schools below the threshold (up from 39) and 36 schools below for mathematics (down from 37).

In Primary schools, children are assessed in Year 6, aged 10-11, in English, reading, writing, and mathematics using test and teacher assessments. This year, for the first time, their overall English result is based on a combination of their reading test and their writing teacher assessment results. Therefore, results are not directly comparable with previous years.

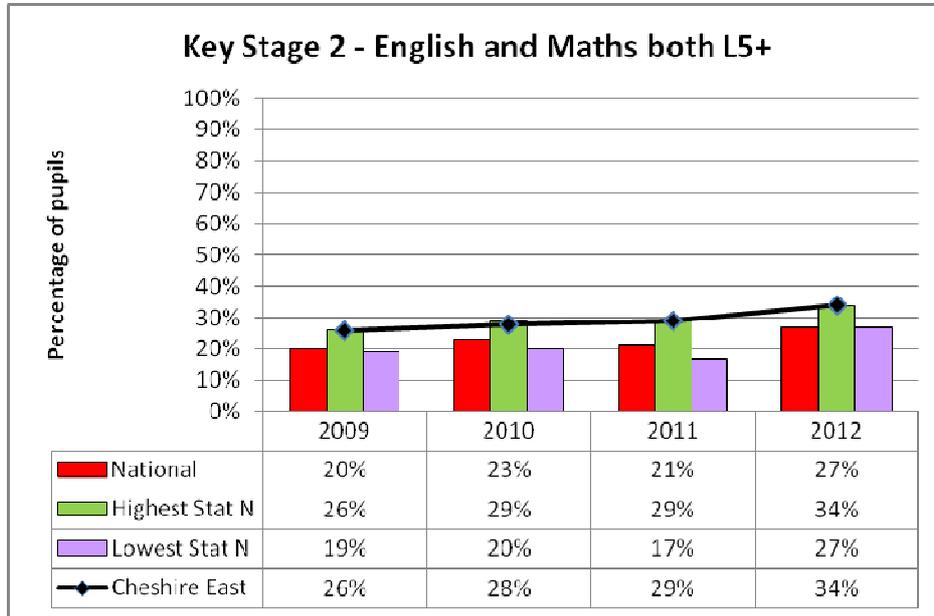
This year level 6 tests were re-introduced for reading and mathematics. Nationally and in Cheshire East less than 1% of the cohort achieved a level 6 in reading. Nationally 3% of pupils achieved a level 6 in the mathematics test compared to 4% in Cheshire East.

Percentage of pupils achieving L4+ in both English and mathematics



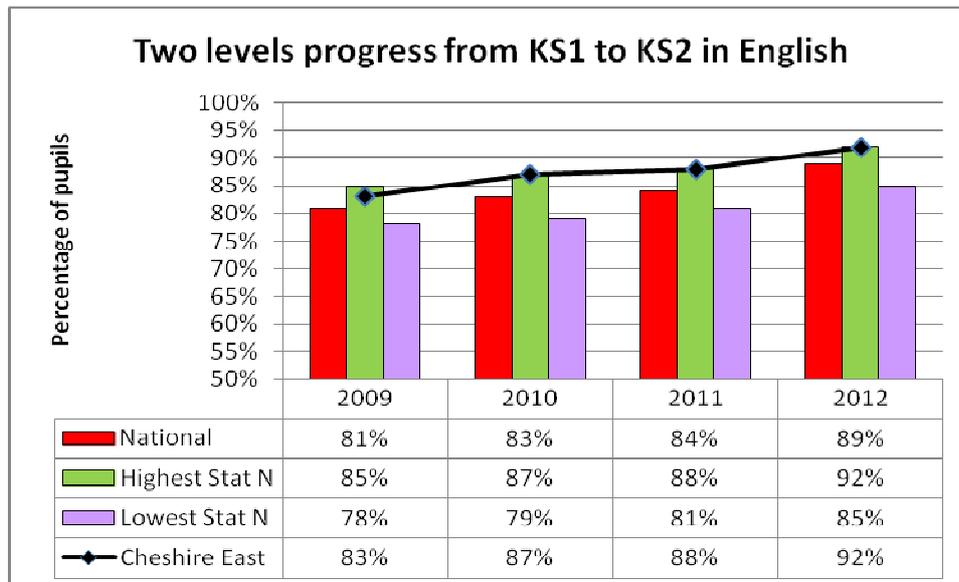
The percentage of pupils achieving level 4 and above in both English and mathematics has increased since 2009 by 6 percentage points. In 2012, Cheshire East is 6 percentage points above the national average and is the highest ranking statistical neighbour.

Percentage of pupils achieving L5+ in both English and mathematics



The percentage of pupils achieving level 5 and above in both English and mathematics has increased since 2009 by 8 percentage points. In 2012, Cheshire East is 7 percentage points above the national average and is the highest ranking statistical neighbour.

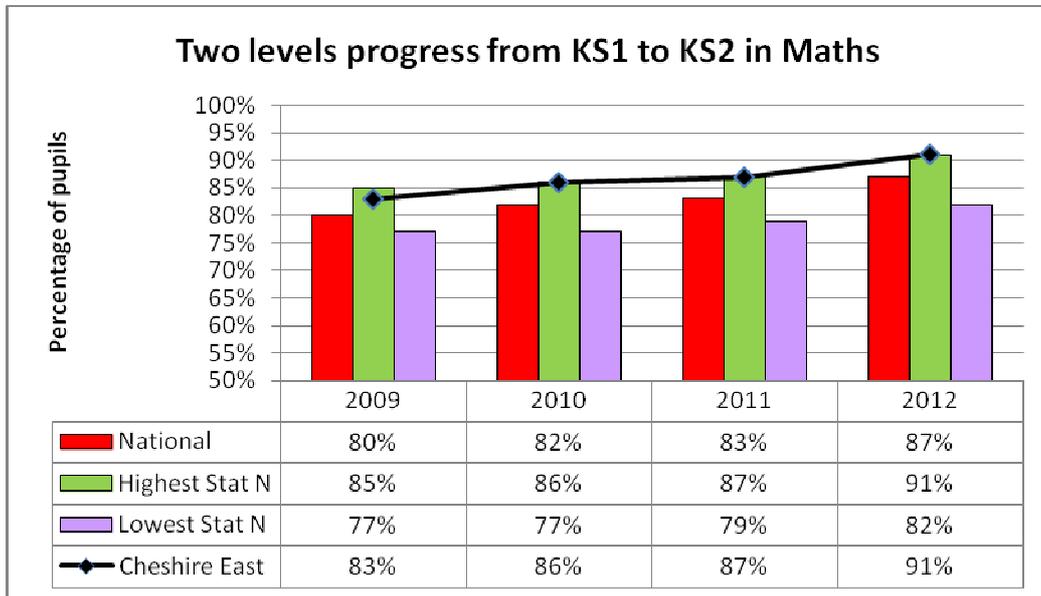
Percentage of pupils making at least two levels progress in English



The percentage of pupils making 2 levels of progress in English has increased since 2009 by 9 percentage points. Cheshire East is 3 percentage points above the national average and is the highest ranking statistical neighbour.

In 2011, 39 schools were below the floor standard of 87% making 2 levels of progress. In 2012 the threshold increased to 92% and the number of schools who did not reach it rose to 40.

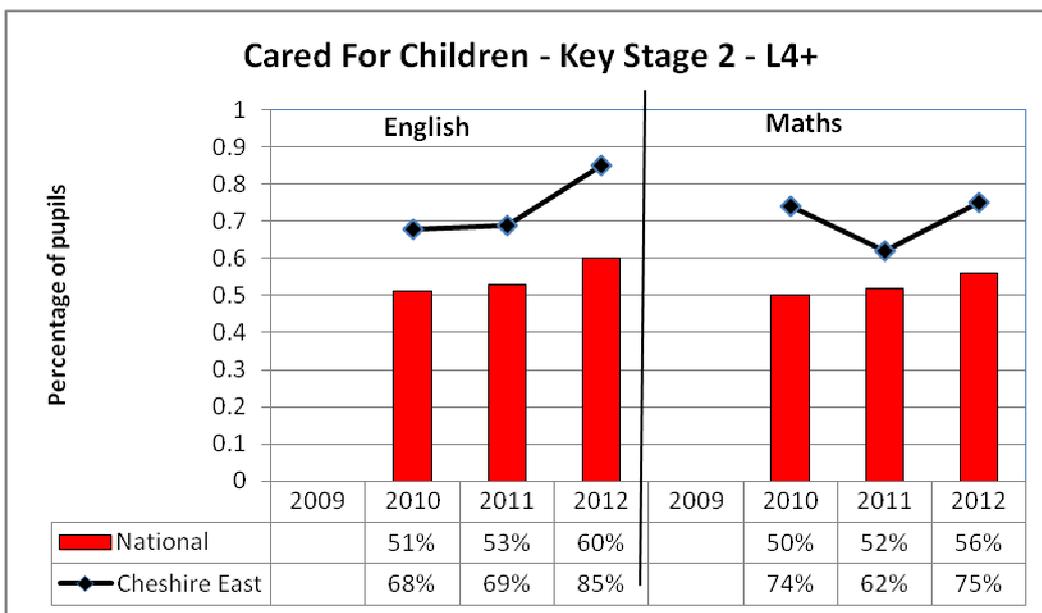
Percentage of pupils making at least two levels progress in Mathematics



The percentage of pupils making 2 levels of progress in mathematics has increased since 2009 by 8 percentage points. Cheshire East is 4 percentage points above the national average and is the highest ranking statistical neighbour. In 2011, 37 schools were below the floor standard of 86% making 2 levels of progress. In 2012, the threshold increased to 90%. Despite this, the number of schools who did not reach the floor standard reduced to 36.

The performance of Cared for Children

Cohort sizes: 2010 – 26 2011 – 14 2012 – 13



Level 5+	English	Maths
2012	22%	39%
2011	11%	25%
2010	21%	37%

The graph and table show the attainment of children who were in continuous care for at least one year. The impact of 1:1 Tuition has been significant this year especially when considering that national funding has ceased and schools have had to effectively use their pupil premium with Cared for Children. The performance this year places Cheshire East as the leading Authority nationally – this is despite 6 out of the 13 pupils having placement or school changes during Year 5 or 6.

Key Stage 2 : Areas for Development (including Narrowing the Gap)

- The largest gaps between girls and boys in Cheshire East are English at level 5 and above with a difference of 13 percentage points (which is the same gap as nationally) and Writing teacher assessment at level 5 and above with a difference of 15 percentage points (which is higher than the national gap of 13 percentage points).
- Last year there were three schools below the national floor standard of 60% in both English and mathematics test level 4 and above. These three schools have improved their performance to above the national threshold this year. Two different schools fall below this 60% threshold in 2012.

English & Maths at Level 4 and above	2009			2010			2011			2012		
	Boys	Girls	Gap									
Cheshire East	77%	80%	3 pp	79%	81%	2 pp	79%	83%	4pp	83%	88%	5 pp
National	70%	75%	5 pp	71%	76%	5 pp	72%	77%	5 pp	77%	82%	5 pp

- In previous years, the Cheshire East gap between boys and girls was less than national. However, in 2012 it worsened and is now the same as the gap nationally.

English & Maths at Level 4 and above	2009			2010			2011			2012		
	SEN	Non SEN	Gap									
Cheshire East	33%	89%	56 pp	37%	90%	53 pp	40%	91%	51 pp	49%	94%	45 pp
National	31%	86%	55 pp	34%	87%	53 pp	35%	87%	52 pp	43%	91%	48 pp

- Since 2009 the gap between SEN and non SEN has narrowed by 11pp and is now better than the national gap.

English & Maths at Level 4 and above	2009			2010			2011			2012		
	EAL	Non EAL	Gap	EAL	Non EAL	Gap	EAL	Non EAL	Gap	EAL	Non EAL	Gap
Cheshire East	63%	79%	16 pp	63%	81%	18 pp	72%	82%	10 pp	77%	85%	8 pp
National	66%	73%	7 pp	69%	74%	5 pp	70%	75%	5 pp	76%	80%	4 pp

- Since 2009 the gap between EAL and non EAL has halved to 8pp, but is still above the national average.

English & Maths at Level 4 and above	2009			2010			2011			2012		
	FSM	Non FSM	Gap									
Cheshire East	56%	81%	25 pp	60%	82%	22 pp	62%	84%	22 pp	65%	87%	22 pp
National	54%	76%	22 pp	56%	77%	21 pp	58%	78%	20 pp	66%	82%	16 pp

- Between 2009 and 2010, the Cheshire East gap between FSM and non FSM narrowed by 3pp. However since then, the gap has remained the same and is above the national average. The 2012 Cheshire East result for FSM pupils is below national, despite an improvement in the result for FSM pupils since last year.

The 'Areas for Development' detailed throughout the report support the need to continue to focus on and prioritise the four aspects: gender, SEN, EAL & FSM.

5) Achievement in Secondary Schools

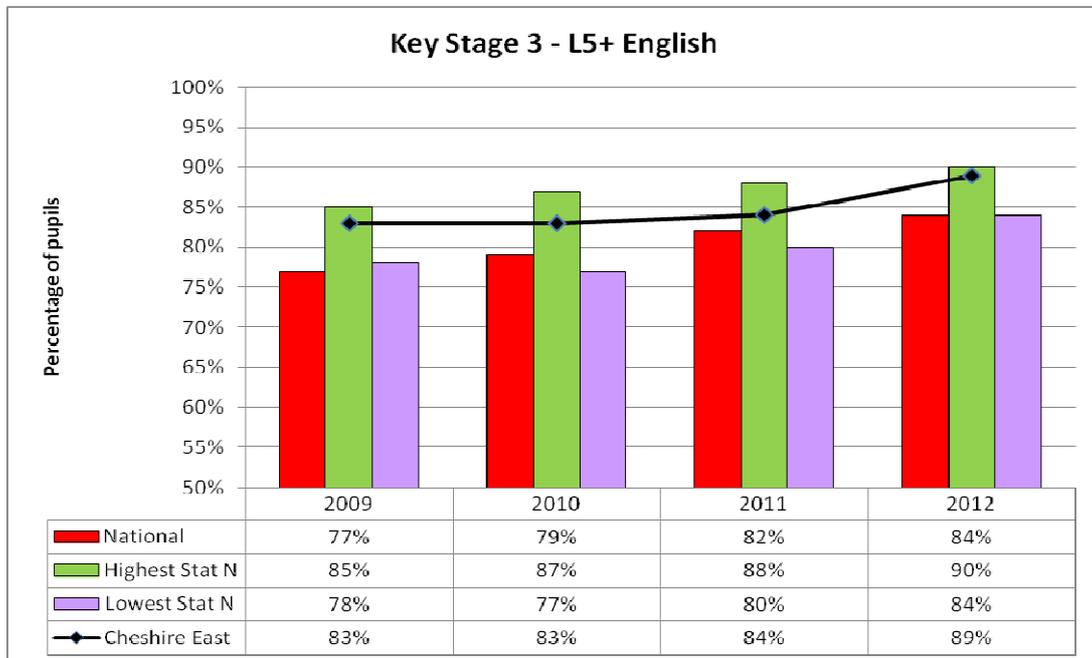
Key Stage 3

Key Messages

- Cheshire East is consistently above national results for English and mathematics at level 5 and above. Cheshire East results for 2012 have improved since last year by 2 percentage point for both subjects with English ranked 3rd and mathematics ranked equal 3rd when compared to statistical neighbours.

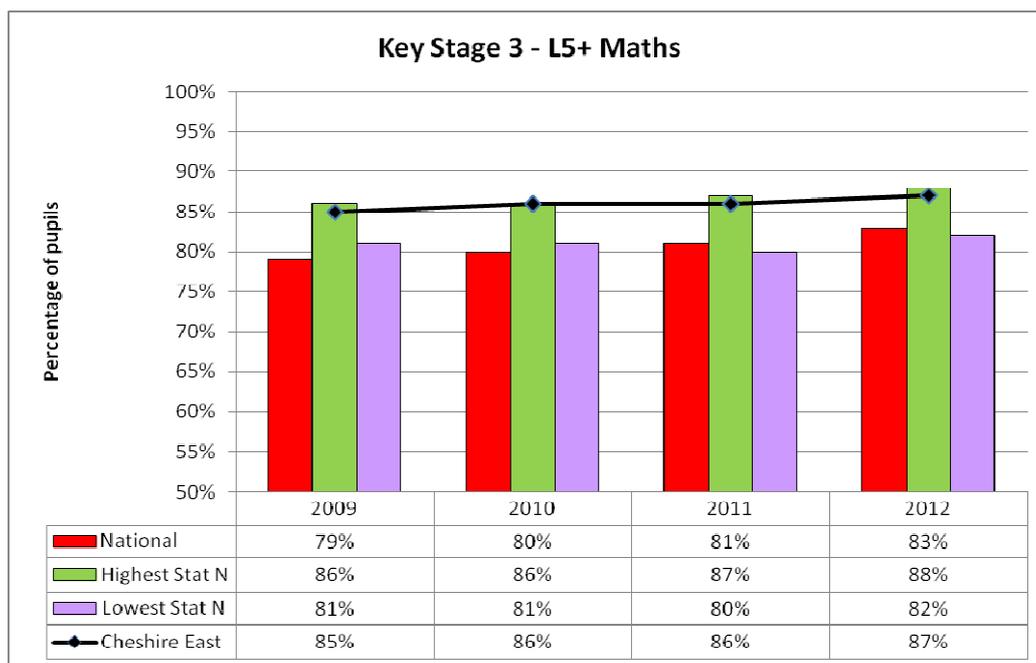
In secondary schools, pupils are assessed in Year 9, aged 13-14, in English and mathematics. National curriculum levels are based on teacher assessment. In recent years, schools and Academies have been given flexibility over whether they assess pupils at the end of Year 8 or Year 9. The majority of schools and Academies in Cheshire East still assess at the end of Year 9.

Percentage of pupils achieving Level 5 or above in English



The percentage of Cheshire East pupils achieving level 5 or higher in English has increased since 2009 by 6 percentage points. Cheshire East is 5 percentage points above the national average in 2012. Two statistical neighbours, Hertfordshire and Solihull, both achieved 90%.

Percentage of pupils achieving Level 5 or above in mathematics



The percentage of Cheshire East pupils achieving level 5 or higher in mathematics has increased since 2009 by 2 percentage points. Cheshire East is 4 percentage points above the national average in 2012. Two statistical neighbours, North Yorkshire and Solihull, both achieved 88%.

Key Stage 4

Key Messages

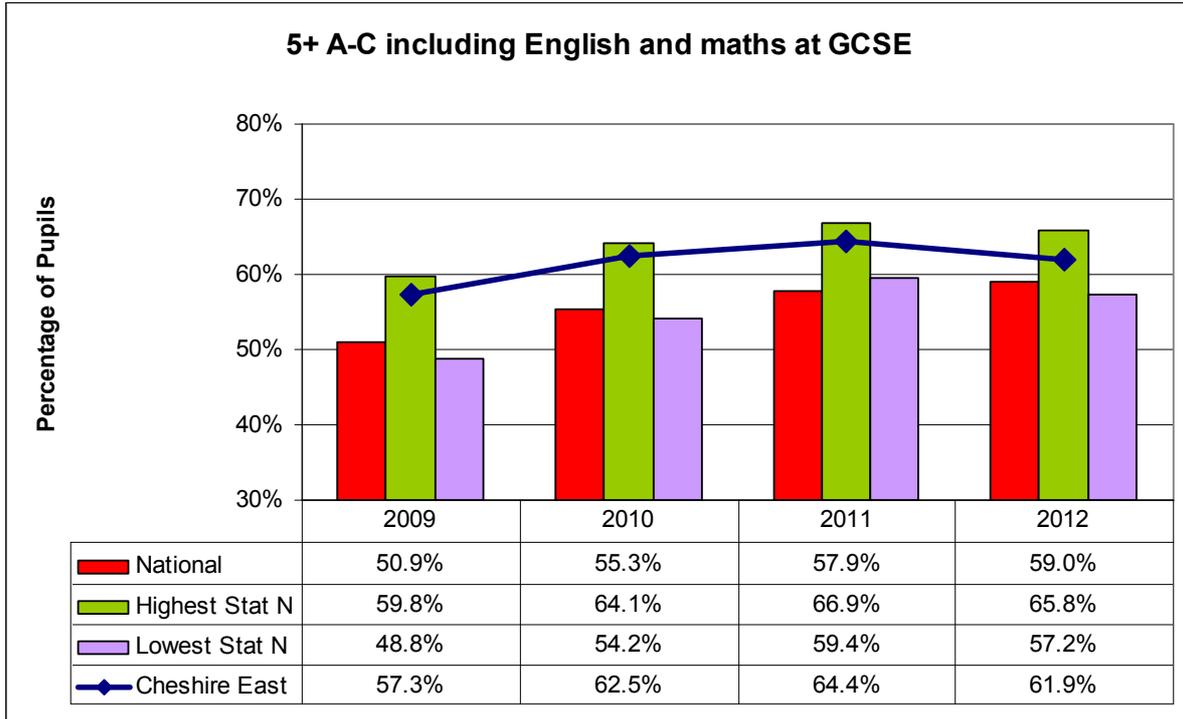
- *In 2012, 61.9% of pupils achieved 5+ A*-C grades including English and mathematics GCSE which is above the national average. Cheshire East is ranked 6th when compared to statistical neighbours.*
- *Results show that progress in English and mathematics are just below the national average. Progress in English is ranked 8th and mathematics is ranked 10th when compared to statistical neighbours.*
- *Cheshire East is again higher than the national results for pupils achieving the English ²Baccalaureate, as last year Cheshire East is ranked 4th when compared to statistical neighbours.*

For secondary schools, the key indicators focus on GCSE examinations. GCSEs are taken by pupils at the end of Key Stage 4, usually in Year 11, aged 15-16. An increasing number of pupils are taking examinations during Year 10.

The tables and graphs below show Cheshire East's achievement for the three national indicators since 2009 with comparisons to national and statistical neighbour averages. Also included is the percentage of pupils achieving the English Baccalaureate.

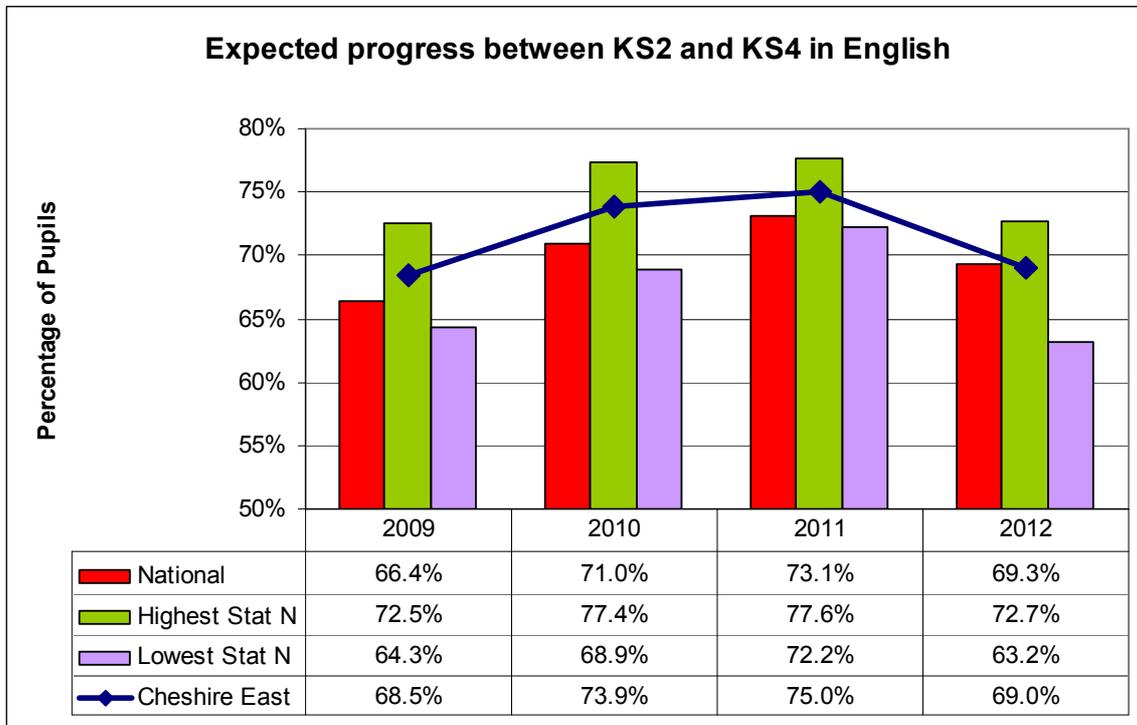
² The English Baccalaureate is not a qualification in itself. It is a measure which recognises students' achievements across a core of selected academic subjects - English, maths, a humanity, the sciences and a language

Percentage of pupils achieving 5 or more A*-C grades including English and mathematics GCSEs



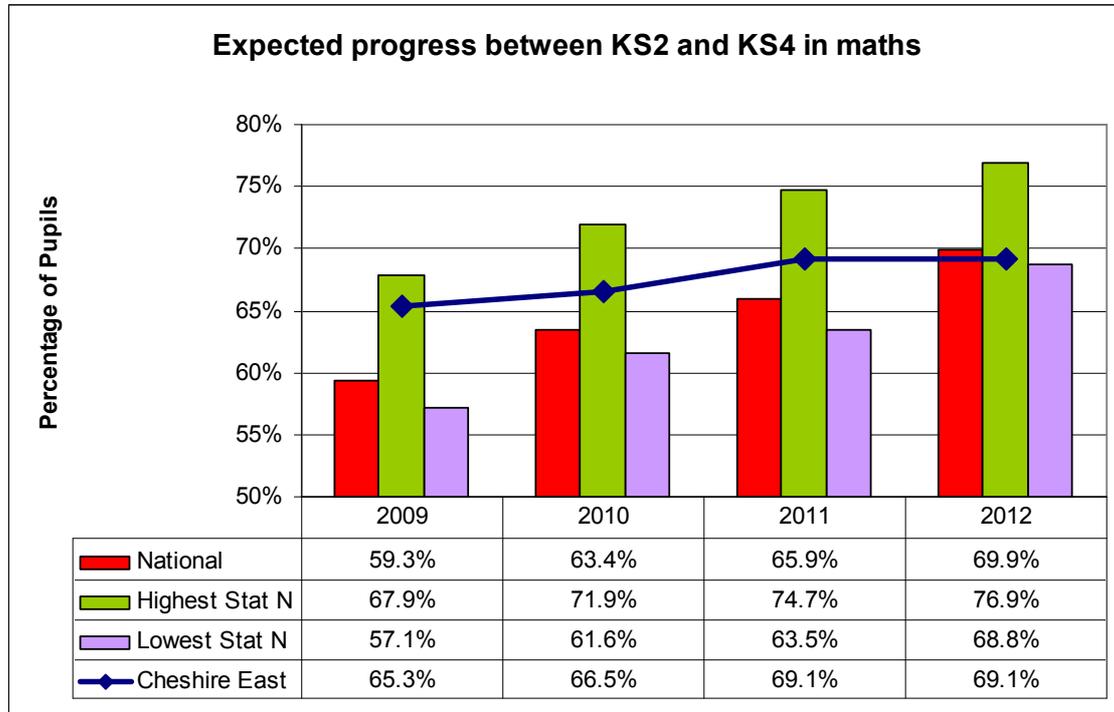
Since 2009, the percentage of pupils achieving this indicator has risen from 57.3% to 61.9%, an increase of 4.6 percentage points. The year on year improvements have not been continued with the 2012 results which has seen a 2.5 percentage points drop. The average reduction per school was approximately 3 percentage points.

Proportion of pupils making expected progress in English between Key Stages 2 and 4.



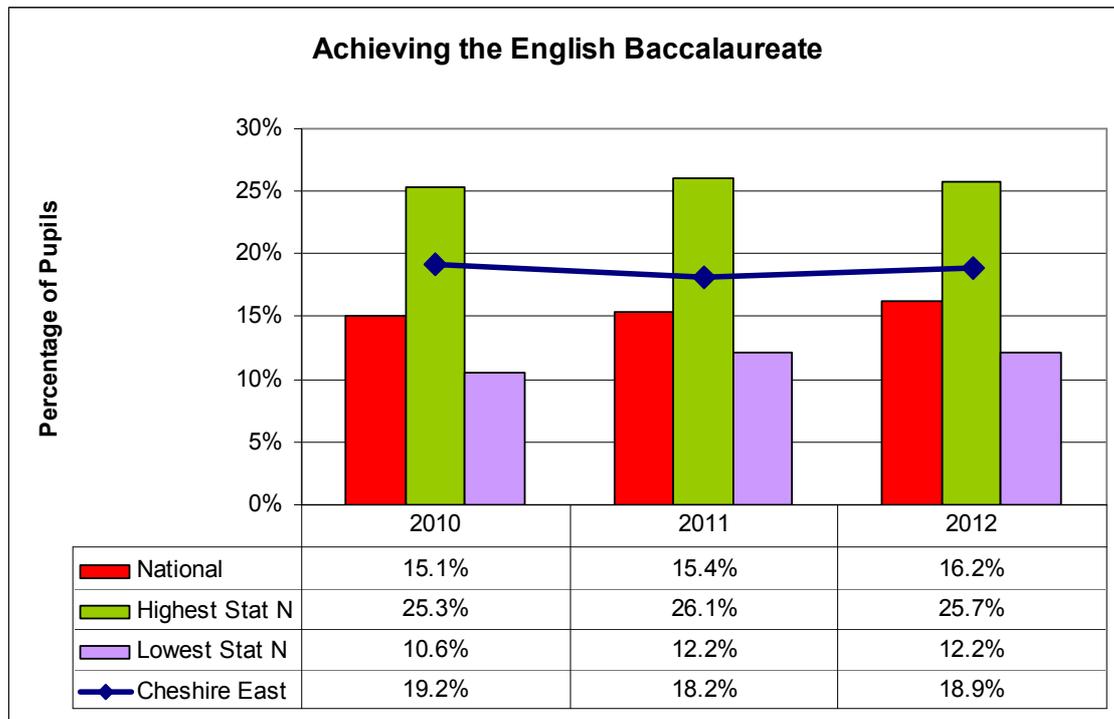
Pupils are expected to make at least three levels of progress between Key Stages 2 and 4. In 2012, figures show that 69% of pupils made at least 3 levels progress in English. This is just below the national average of 69.3%.

Proportion of pupils making expected progress in mathematics between Key Stages 2 and 4



Figures show that the percentage of pupils making at least three levels of progress between Key Stages 2 and 4 in mathematics is 69.1%. This is slightly below the national average of 69.6%.

Proportion of pupils achieving the English Baccalaureate

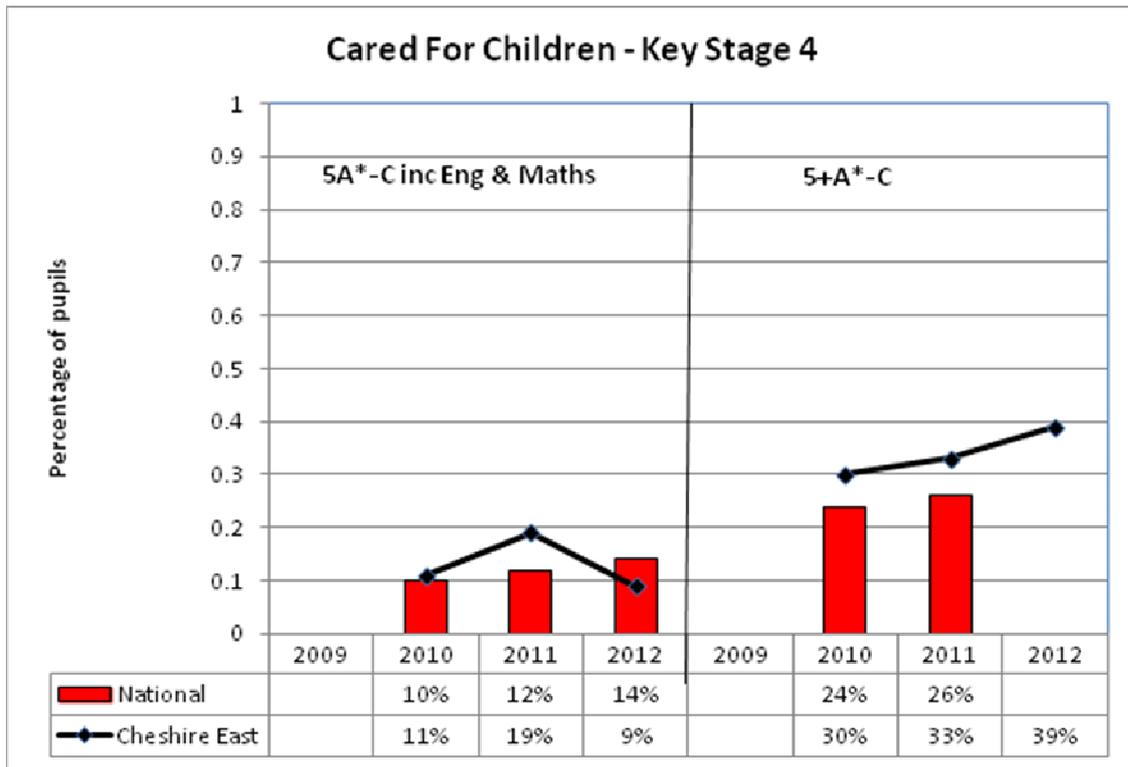


Cheshire East result for 2012 is almost 3 percentage points higher than the national figure as was the case last year. Compared to statistical neighbours Cheshire East is ranked joint 4th but is almost 7 percentage points behind the highest neighbour.

School level results for KS4 are shown in appendix 5. Ofsted inspection judgements for secondary schools are included in appendix 1.

The performance of Cared for Children

Cohort Sizes: 2010 - 26 2011 – 36 2012 – 34



The graph shows the attainment of children who were in continuous care for at least one year. Performance in 2012 has declined compared to earlier years and does not reflect the predictions which had been collected during the year. The accuracy of predictions is clearly an area for development going forward. The 2012 cohort were particularly volatile – over 30% of the total only came into care in Year 10 or 11 and therefore have had limited intensive support from the Virtual School team.

There were also 5 pupils (15% of the cohort) with complex and severe learning difficulties. If you took those 2 groups of pupils out then 12% gained 5+ A*-C including English and Maths and 56% gained 5+ A*-C.

Key Stage 4 : Areas for Development (including Narrowing the Gap)

- The Local Authority is seeking to identify the key reasons for the decline in academic achievement in 2012 which involves meetings with school leaders and data managers.
- No school in Cheshire East is below the national floor standard of 35% (5+A*-C including English and maths) but there are 11 and 8 schools that are below the progress standard³ for English and maths respectively.
- The Authority received a communication in February from the Minister for Schools stating that the Authority had one of the largest attainment gaps between free school meal pupils and their peers. This has initiated an in-depth analysis of interventions with 14 schools and academies to target the programmes in place to reduce this gap.

5+A*-C GCSE/equiv inc GCSE English & maths	2009			2010			2011			2012		
	Boys	Girls	Gap									
Cheshire East	53.2%	62.0%	-9pp	59.0%	66.3%	-7pp	59.6%	68.3%	-9pp	56.2%	67.8%	-12pp
National	45.7%	54.1%	-8pp	48.9%	57.5%	-9pp	54.3%	61.6%	-7pp	54.4%	63.9%	-10pp

- The gap between the percentage of boys and girls achieving 5+ A* to C GCSEs including English and maths has increased this year by 3 percentage points although this is in line with the gap nationally, see table below for details.

5+A*-C GCSE/equiv inc GCSE English & maths	2009			2010			2011			2012		
	FSM	Non FSM	Gap									

³ The government assesses mainstream maintained secondary schools' performance against defined "floor standards". Considered against these, a school would be seen as "underperforming" if its Key Stage 4 results are:

- less than 35% of pupils at the end of Key Stage 4 (KS4) achieving 5 or more GCSEs A*-C (or equivalents) including English and maths GCSE*; and
- below average % of pupils at the end of KS4 making expected progress in English (national median for 2011 = 74%); and
- below average % of pupils at the end of KS4 making expected progress in maths (national median for 2011 = 66%)

* This will increase to 40% for examinations taken from summer 2012. The Government's aspiration is to increase it to 50% by 2015.

Cheshire East	23.2%	59.7%	-37pp	28.4%	65.3%	-37pp	30.2%	67.2%	-37pp	28.1%	65%	-37pp
National	26.6%	54.2%	-28pp	30.9%	58.5%	-28pp	34.6%	62.0%	-27pp	36.4%	62.8%	-26pp

- The gap between those pupils eligible for free school meals and those not eligible achieving 5+ A* to C GCSEs including English and maths still remains at 37 percentage points, which is 11 percentage points higher than the gap nationally.

5+A*-C GCSE/equiv inc GCSE English & maths	2009			2010			2011			2012		
	SEN	Non SEN	Gap									
Cheshire East	15.8%	65.1%	-49pp	19.2%	69.2%	-50pp	22.5%	72.1%	-50pp	22.5%	69.7%	-47pp
National	16.5%	61.3%	-45pp	20.2%	66.2%	-46pp	22.1%	69.5%	-47pp	22.4%	69.2%	-47pp

- The gap between SEN pupils and non SEN pupils achieving 5+ A* to C GCSEs including English and maths has reduced by 3 percentage points and is now in line with the gap nationally.

5+A*-C GCSE/equiv inc GCSE English & maths	2009			2010			2011			2012		
	Non EAL	EAL	Gap	Non EAL	EAL	Gap	Non EAL	EAL	Gap	Non EAL	EAL	Gap
Cheshire East	57.6%	42.1%	-16pp	62.9%	43.8%	-19pp	64.5%	60.0%	-5pp	62%	58.5%	-4pp
National	51.1%	49.6%	-2pp	55.5%	54.1%	-1pp	58.5%	57.5%	-1pp	59.2%	58%	-1pp

- The gap between EAL and non EAL pupils achieving 5+ A* to C GCSEs including English and maths has reduced by 12 percentage points since 2009 and is still higher than the gap nationally.

6) Post 16 Achievement

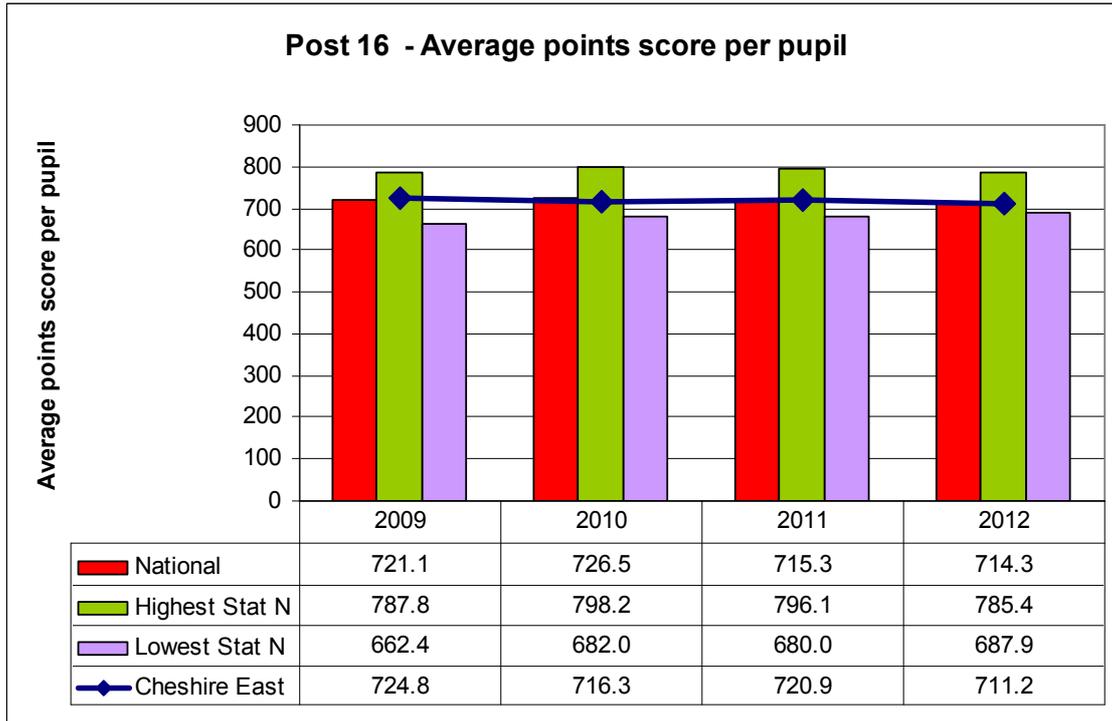
Key Messages

- Cheshire East is ranked 3rd for average points score per entry and 9th for average points score per candidate when compared to statistical neighbours.
- Cheshire East is ranked 6th when compared to statistical neighbours for the percentage of A level entries achieving A* to A grades and 1st for entries achieving grades A* to E.

For post 16 achievement, the focus is on average point score per pupil and average point score per entry. All post 16 qualifications are assigned point scores enabling different qualifications such as A-levels and BTECs to be compared. Also we have provided information on the percentage of GCE A level entries that achieve grades A* to A, and A* to E, however this data is only available from 2010 when the A* grade was introduced.

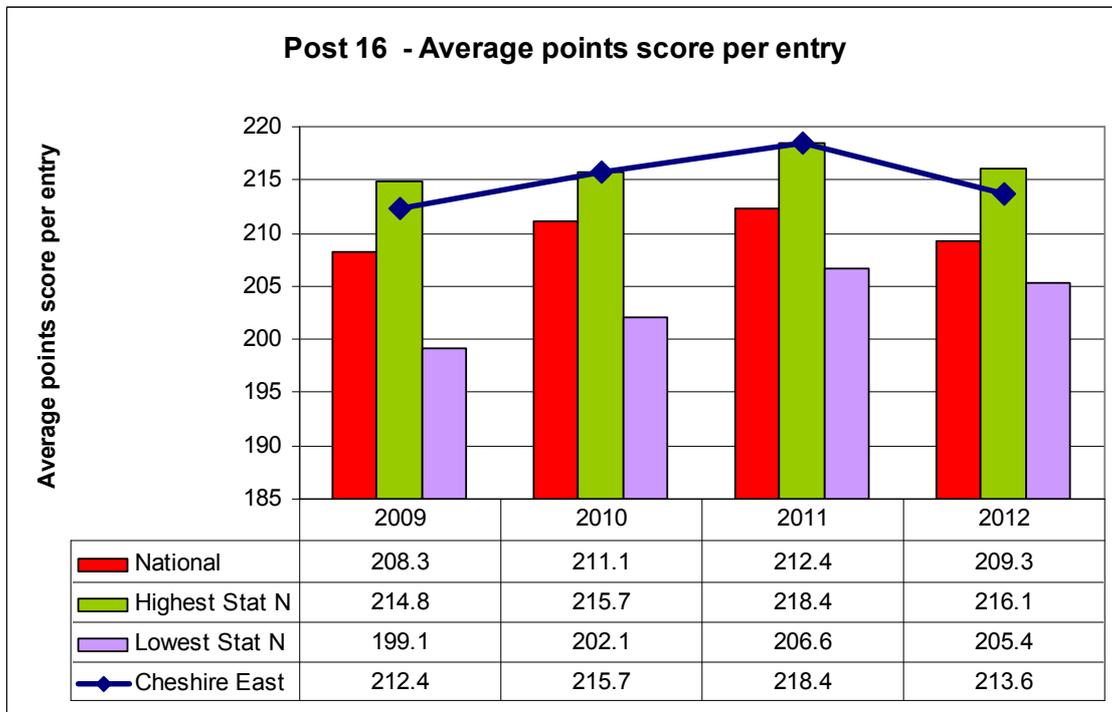
The graphs and tables below show Cheshire East's achievement for these indicators between 2009 and 2012, with comparisons to national and statistical neighbour averages.

Average points score per pupil



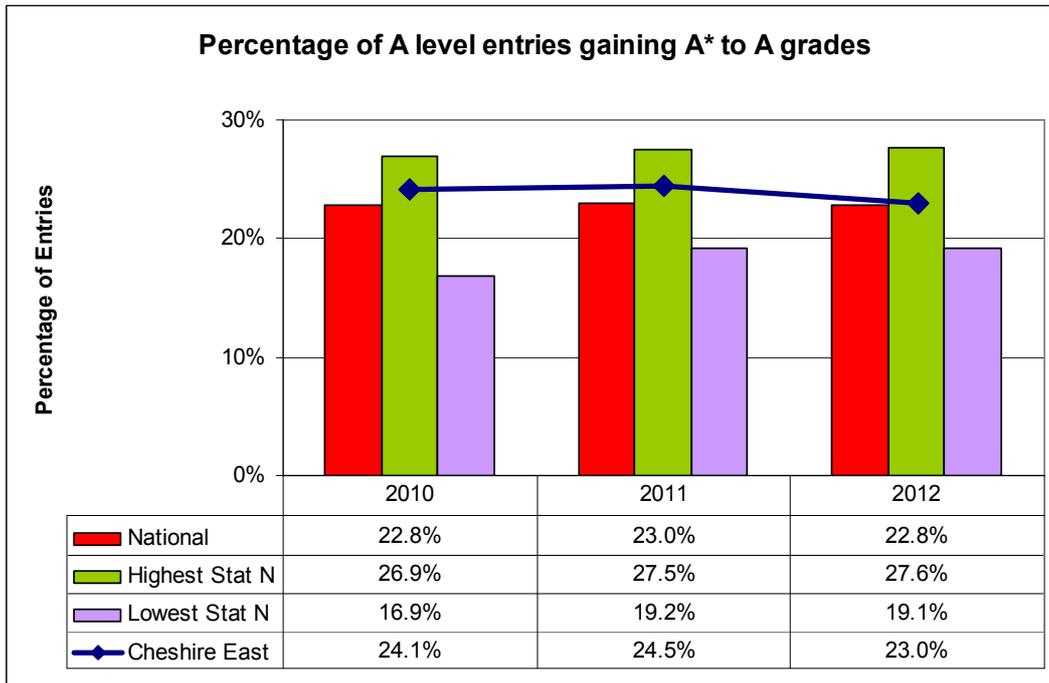
Cheshire East is ranked 70th nationally and 9th against statistical neighbours for average points score per pupil.

Average points score per entry



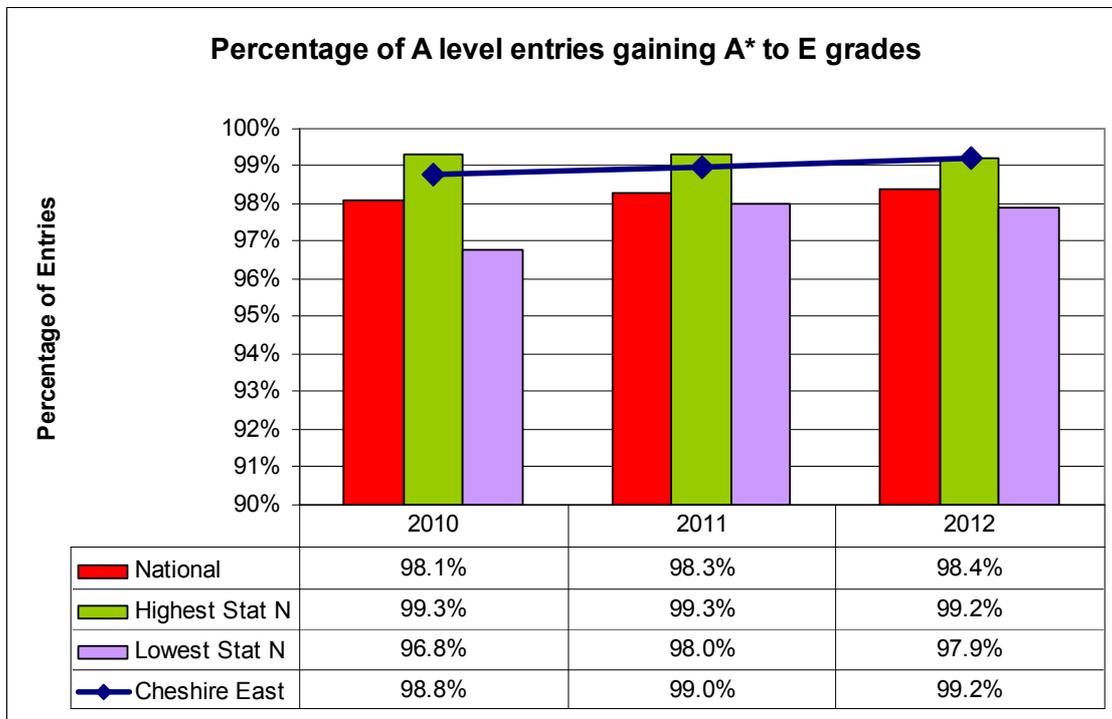
The average points score per entry for Cheshire East indicates that on average each entry achieves slightly above the equivalent of a grade C pass at A level. Cheshire East is ranked 32th nationally and 3rd against statistical neighbours.

Percentage of A level entries gaining A* to A grades



Cheshire East is ranked 50th nationally and 6th against statistical neighbours with just under a quarter of all A level entries achieving grades A* to A.

Percentage of A level entries gaining A* to E grades



Cheshire East is ranked 12th nationally and 1st against statistical neighbours with almost all A level entries achieving grades A* to E.

Post 16 : Areas for Development (including Narrowing the Gap)

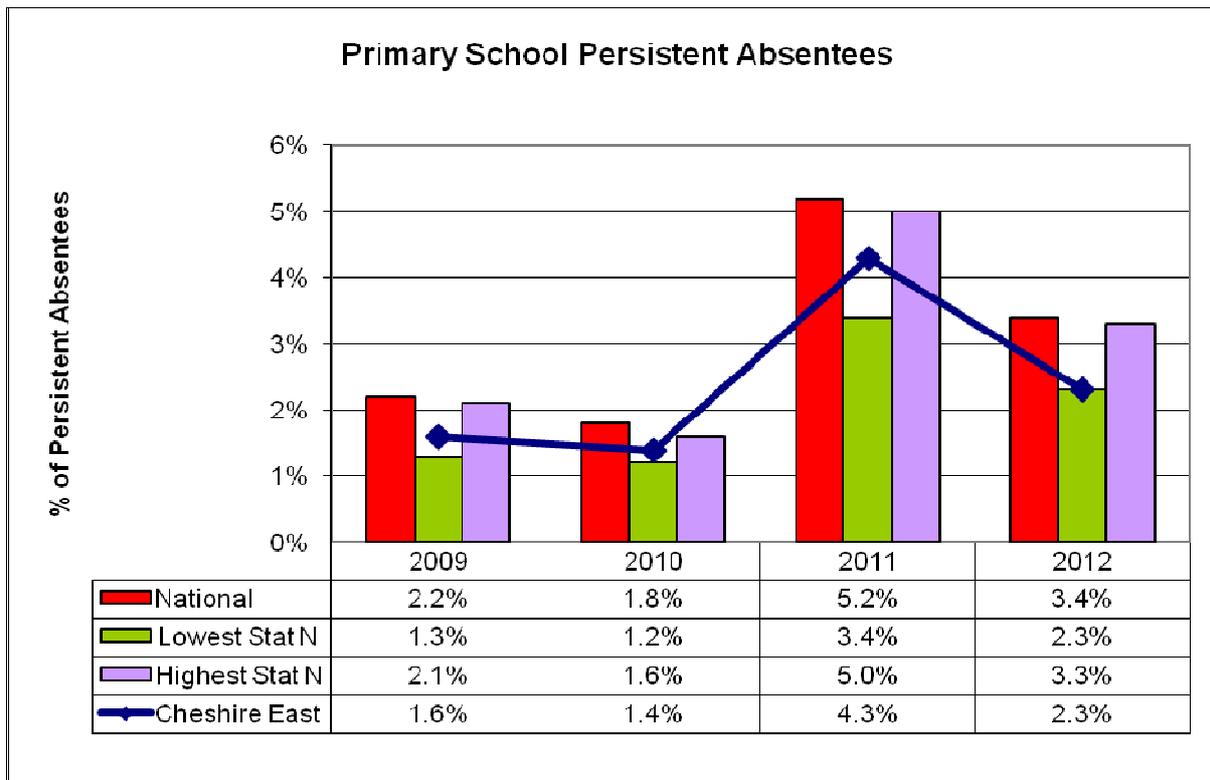
- To further focus on transition arrangements between School 6th Forms and FE Colleges particular in relation to specific groups (FSM) where there is a gap in information transfer between phases.
- To take the learning from the FSM pilot and apply this to all schools in closing the achievement gap between FSM and Non FSM outcomes (see detailed report in Section 9)

7) Attendance and Exclusions

Attendance and Persistent Absence

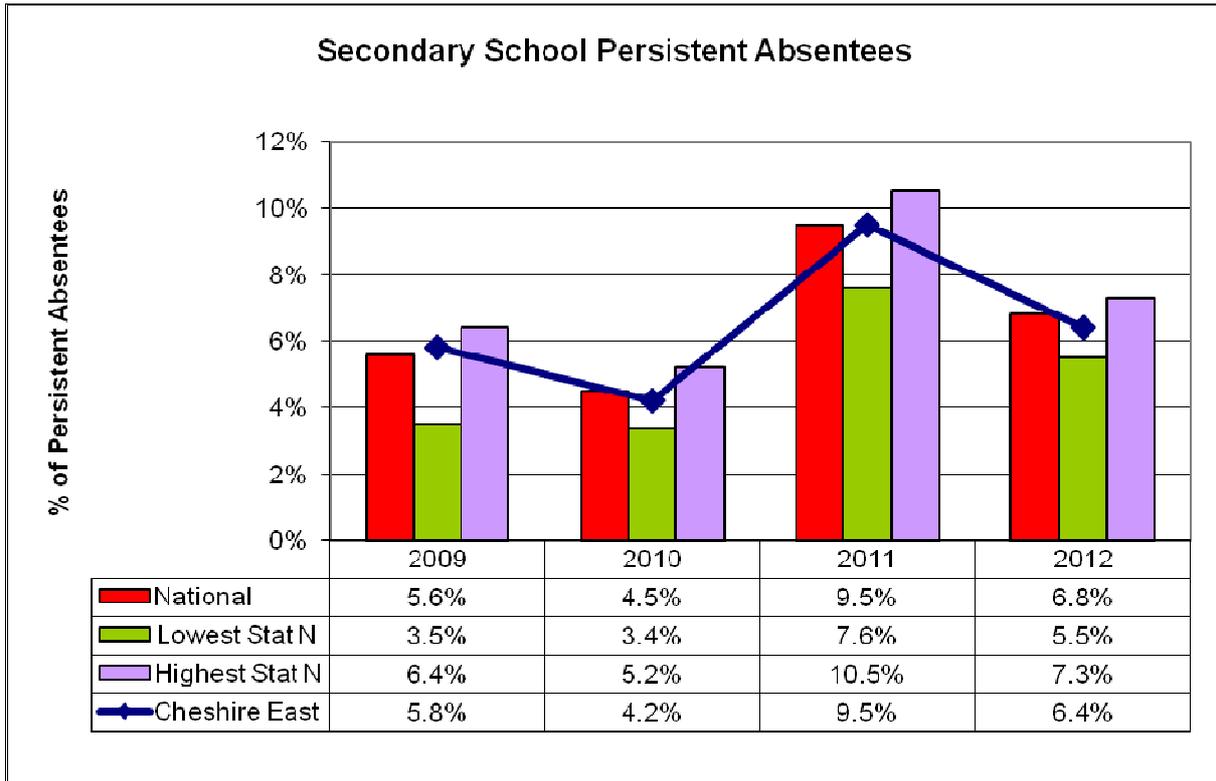
The focus in recent years has been on pupils who are persistently absent from school. A Persistent Absentee (PA) was originally defined as a pupil missing more than 20% of the time. Since 2011 the DfE reduced the threshold at which a pupil is classified as a persistent absentee (PA) and it is now defined in terms of those missing 15%. Figures in this report for 2009 and 2010 are based on the 20% definition and for 2011 and 2012 on the 15% definition. Unlike most charts, the lower the figure, the better the performance.

Primary Persistent Absence



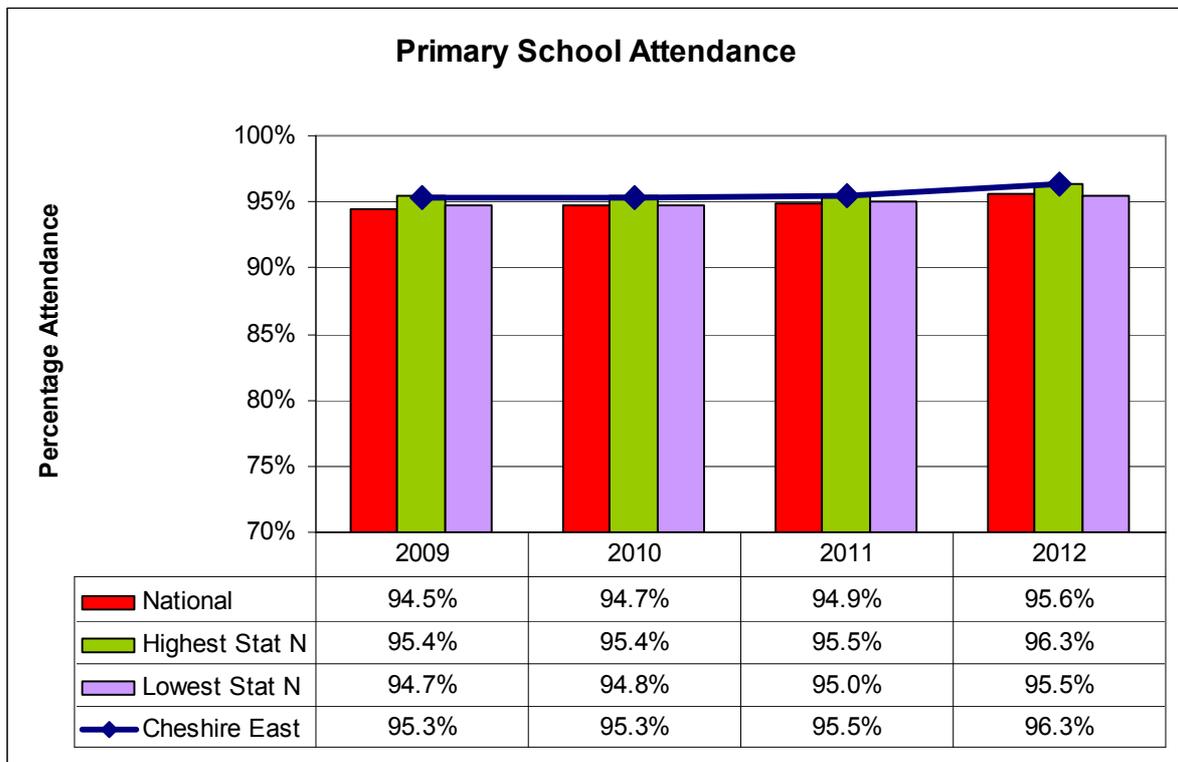
The percentage of persistent absentees in Cheshire East Primary schools has fallen significantly since 2011 by 2 percentage points from 4.3% to 2.3%. This is 1.1 percentage points below the national average. Cheshire East is the best achieving authority compared to its statistical neighbours.

Secondary Persistent Absence



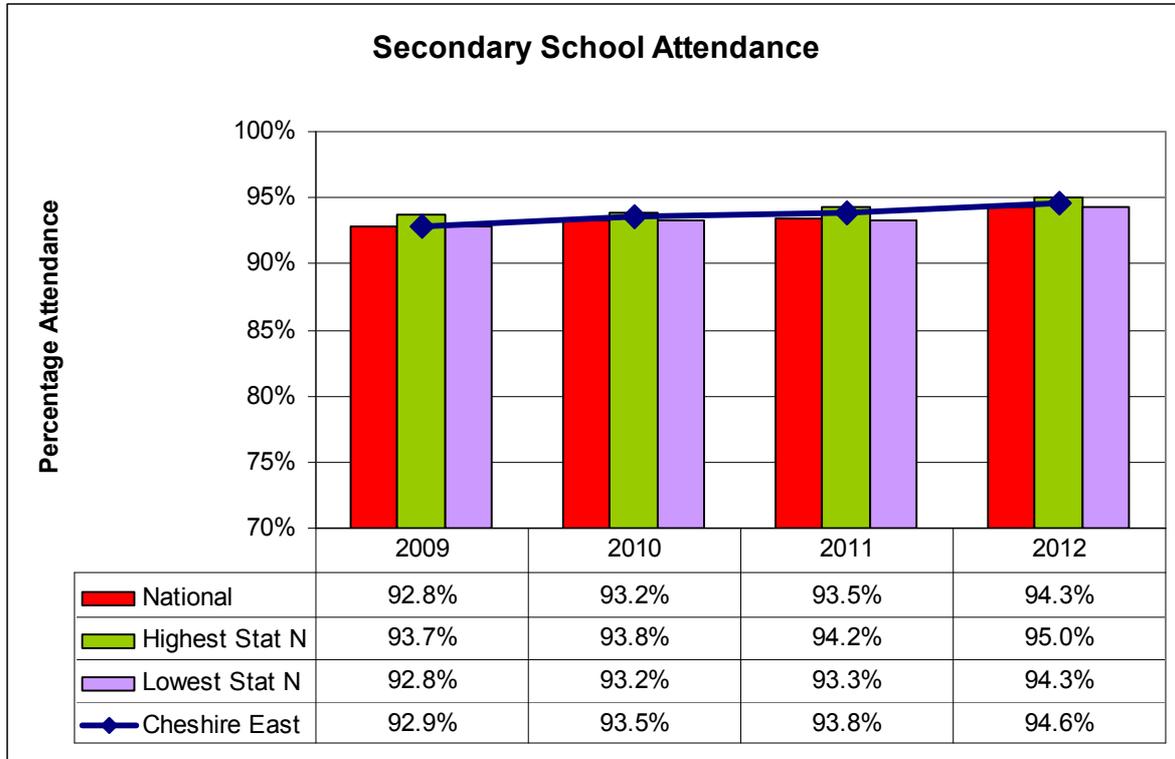
The percentage of persistent absentees in Cheshire East Secondary schools has fallen significantly since 2011 by 3.1 percentage points from 9.5% to 6.4%. In 2011 Cheshire East was in line with National PA rates; in 2012 this has reduced to 0.4 percentage points below the national average.

Primary attendance



Attendance in Cheshire East Primary schools has risen year on year over the past four years; it has also remained above the national average. Cheshire East is the best achieving authority compared to its statistical neighbours.

Secondary attendance



Attendance in Cheshire East Secondary schools has risen year on year over the past four years; 2012 showed its greatest percentage increase from year to year. Over those four years attendance in Cheshire East has remained above the national average.

Each year Cheshire East Education Welfare Service (EWS) raises their thresholds so as to set challenging targets for schools. Universal support is available to schools, to ensure that schools continue to make progress and maintain high attendance and low PA. In addition EWS input is targeted at schools sitting at or under the national average to support improvements; which is one factor in the year on year improvements.

Under certain circumstances, fines can be imposed for poor attendance. In 2011/12, there were 216 fines which totalled £12,449. In 2012/13, there have been 38 fines to date, which total £2,374.

Clearly the 2012-13 figures relate to year to date and there is an expectation that the overall figure will be less than 2011-12. There is a deliberate move to intervene with parents at an earlier stage to prevent cases progressing to court. The Educational Welfare Service have heavily promoted face to face meetings with parents where school attendance is an emerging problem with the hope that the need for punitive measures can be avoided.

Cared for Children : Attendance

	Attendance	Persistent Absence
2012	94.5%	4.1% (18 Pupils)
2011	93.5%	8.6% (38 Pupils)
2010	92.7%	10% (24 Pupils)

The table above includes all Cared for Children. The use of a dedicated IT system specifically to monitor the attendance of Cared for Children has continued to impact on overall rates over the last 3 years.

Attendance : Areas for Development

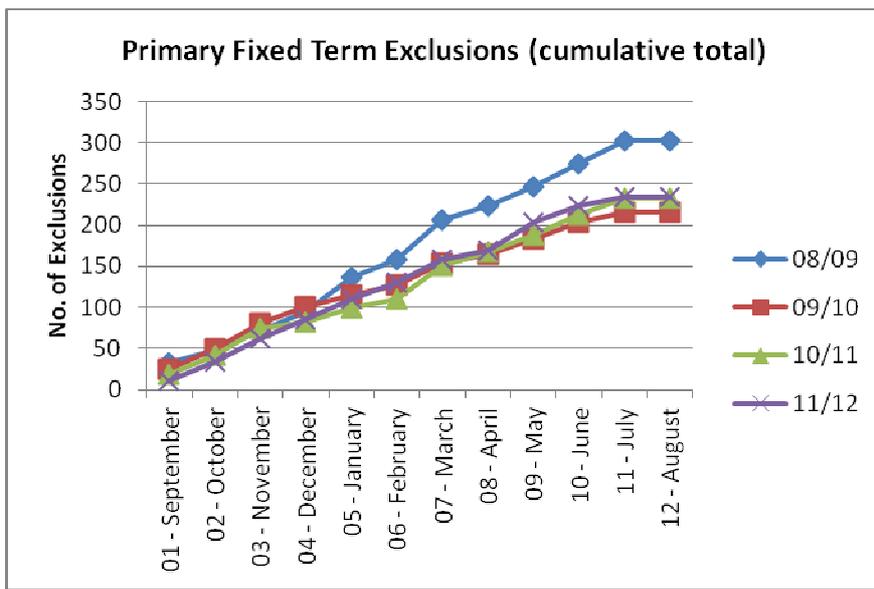
Two key areas for development are:

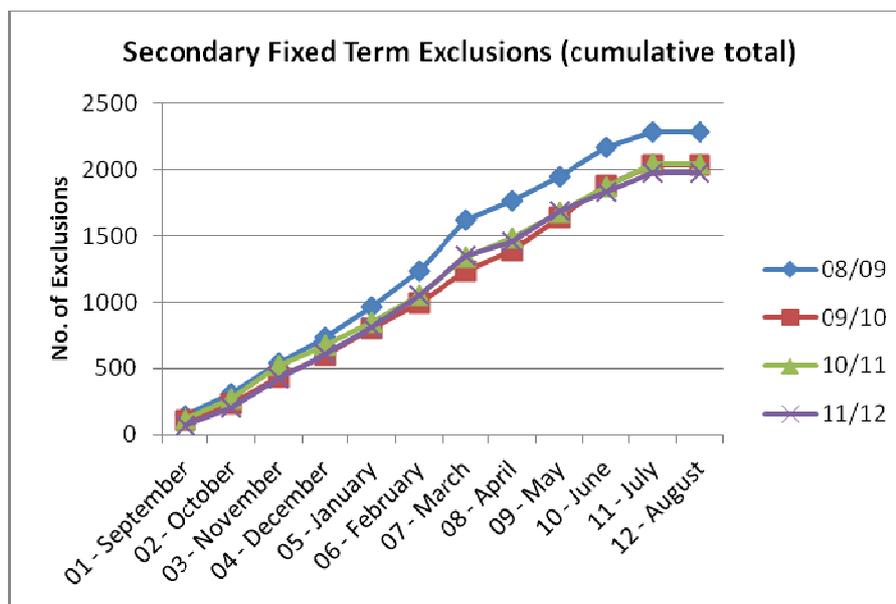
- To address holidays taken during term time.
- To further develop preventative work to increase attendance, reduce persistent absence and reduce the need for action through the judicial system.

Exclusions

There are two types of exclusions; permanent and fixed term. A pupil will only be permanently excluded in response to serious breaches of the school's behaviour policy or if allowing the pupil to remain in school would seriously harm the education and welfare of the pupil or others in the school. Fixed term exclusions are for a specified time and must not add up to more than 45 school days in a school year.

Permanent Exclusions	2009	2010	2011	2012
Primary	1	0	0	1
Secondary			35	39





Permanent Exclusions

- There has been a sharp rise over the last two years in permanent exclusions issued; 53 in 2011-2012; however work carried out with schools and governors around the process of exclusion and developing protocols for alternatives to exclusion have meant that the original figure of 53 permanent exclusions reduced to 40 following rescindments, reinstatements, appeals, and managed transfers.
- There has been a rise in the number of Primary pupils being permanently excluded following one year where no Primary pupils were excluded.
- The DFE have specific categories schools must use to identify the main reason for a permanent exclusion. Nationally persistent disruptive behaviour remains the main reason. In Cheshire East the main reason is now physical assault against pupils.
- Following national trends more boys are permanently excluded than girls. The school population in Cheshire East is an almost 50% split, but 90% of permanent exclusions are boys.
- Pupils entitled to FSM are over 3 times more likely to be permanently excluded. The Crewe & Nantwich area, as a group of schools, has the smallest total pupil population, but has had almost double the number of exclusions as compared to all other schools in Cheshire East.
- In 2011-12 there has been a rise of permanent exclusions of statemented pupils.

Fixed Term Exclusions

- In primary there has been a 39.79% reduction in the number of fte; the number of school days lost to exclusion reduced by 41.6%.
- In secondary there has been a 38.02% reduction in number of fte; the number of days lost to exclusion reduced by 31.68%.

Cared for Children : Exclusions

In terms of all Cared for Children, there have been no permanent exclusions over the last 3 years. In terms of fixed term exclusions:

- There were 24 pupils excluded in 2011-12, which was 5.5% of the Cared for Children cohort.
- There were 228 pupils excluded in 2010-11, which was 6.3% of the Cared for Children cohort.
- There were 19 pupils excluded in 2009-10, which was 7.8% of the Cared for Children cohort.

Exclusions : Areas for Development

- To continue to reduce the number of pupils receiving fixed term exclusions (fte) by developing multi agency practices through early intervention.
- To support schools capacity in partnerships to intervene early to identify causal factors for behaviour and have appropriate interventions.
- To work particularly with primary schools to reduce permanent exclusions.

8) Local Authority Support, Monitoring, Challenge & Intervention

School Improvement - Self improvement and self sustaining schools

The Local Authority acts as a champion for children and young people focusing on their interests and needs with a particular emphasis on the vulnerable children and young people. The Strategy, Planning and Performance arm, headed up by Fintan Bradley, encompasses School Improvement. Mark Bayley leads on Quality Assurance which reports on the performance of all schools and academies to the elected members. The Monitoring & Intervention officers act as brokers and facilitators to ensure that there is a coherent and sufficient response to school failure and persistent under performance. The brokerage and facilitation of the Monitoring & Intervention team includes the building of partnerships with and between schools (school-to-school support) and with the relevant diocesan bodies to secure good outcomes for children, raise standards, and narrow the achievement gap.

The support and challenge provided by the Monitoring & Intervention team is based on the development of a culture of trust and open and honest dialogue between schools and the Local Authority. The team encourage schools to take greater ownership, responsibility and accountability so that schools benchmark themselves nationally, know their strengths and weaknesses and take note of the stakeholders' views to help develop teachers' capacity and children's learning.

A non-negotiable principle of the school improvement strategy, is to tackle persistent under performance, to support schools in developing their capacity to improve from their current starting point to become self improving and self sustaining schools. The Local Authority is committed to supporting schools in becoming reflective, self-evaluative, self-confident and truly self-regulating learning organisations. The Local Authority is also encouraging schools to provide compelling evidence that demonstrates the effectiveness of the intervention pathways used in narrowing the achievement gap, creatively and intelligently.

It is important to emphasise that the Local Authority has a responsibility to ensure the early identification of any school that is experiencing difficulties, in order for the Monitoring & Intervention team to respond quickly and appropriately to secure the necessary improvement. Early identification of schools in difficulty is a key objective in the reduction in the number of schools requiring additional support. Prevention is better, and less expensive, than intervention. Of significant challenge is encouraging schools to be self aware so that the signs of declining performance are identified before they impact on KS2 and GCSE results by which time outcomes for children have already been affected. The Local Authority's approach is designed to encourage a positive and constructive response from Governors and Headteachers in cases where the Local Authority raises concerns about aspects of their school's performance.

The decision to include a school in this programme is determined by the categorisation process which identifies the level of support and intervention for each school. The process uses school performance data and OfSTED outcomes. There are three levels of support – Universal, Targeted and Intensive. Judgements are based on criteria which are open and transparent.

There are 140 maintained school in the borough 101 schools are universal, 28 schools are targeted and 11 schools are in Intensive 8 of which are primary, 2 are secondary and 1 is a special school.

9) **Identified Intervention Programmes & Initiatives**

Over the last 12 months, the Local Authority has been engaged in a range of programmes which are targeted to specific national priority areas or local schools where rates of pupil progress need to be accelerated. The following summaries capture the main purposes and outcomes from key initiatives from different Key Stages.

a. **Early Years Initiatives**

Following LGR in March 2009 Cheshire East's Early Years team's vision became focused on providing a more targeted approach to both support and resources. The service has used both data and local knowledge to drive its main priorities and a decision was made to focus support on those settings and schools that fell within the lowest 30% of EYFSP data outcomes (narrowing the gap) whilst raising the outcomes for all Cheshire East children.

The performance indicators for the past three years have shown that there has been a year on year increase on those children achieving a good level of development in EYFSP and also a narrowing of the gap in attainment. This approach has resulted in Cheshire East being rated fifth nationally for a good level of development and third nationally for narrowing the gap in the latest release of 2012 national EYFSP figures.

How has this success been achieved?

- Outcomes based programmes with all staff having a clear understanding of the outcomes
- Delivery of focussed and targeted programmes in response to data – a strong emphasis on what works well/why and what impact has this had
- Self-evaluation is key. The team is reflective - always trying to provide the best possible service for our service users
- Strong leadership across all programmes, staff have a clear understanding of the starting points of the settings and their practitioners/teachers. This evidence is collated at the beginning of programmes and reviewed at the end of the programme. Impact measures collated and acted upon. Staff find out what works and why and act upon the findings.
- LA categorisation process offering a universal, targeted and intensive offer
- Supporting and challenging early years practice – schools and settings to develop high quality provision and practice
- Focussing on developing Early Language and Communication – building on our 'outstanding' ECaT programme.
- Recognising that support has to be provided as early as possible – so linking settings and schools in a common focus to use and interpret their data to support early language development and well being
- Tracking/monitoring of children's progress in schools and settings – using the data to support provision and practice
- Monitoring the progress of EYFSP data across the year in 'vulnerable' schools and settings – using funding to support those schools and settings e.g. Beechwood Nursery, Underwood West and Ash Grove

- The delivery of training and support to ensure secure understanding/moderation by schools re EYFSP
- Working with targeted schools and settings focussing on children achieving in the lowest 20% e.g. Making a Big Difference Programme – not only achieved better data outcomes but also contributed to improved Ofsted Outcomes – e.g. Underwood West, Ash Grove and Beechwood
- Focus on 2 year old programme
- An Early Years Consultant, from the Early Years and Childcare Team, working with the Virtual School, focussing on Cared for Children 0-5
- Building a strong EYP network as a basis for future peer to peer support networks

b. ECaR : Every Child a Reader

The implementation

In 2011-12 there were 20 teachers working in 16 schools. These schools are in Crewe, Macclesfield, Wilmslow, Nantwich and some of the rural areas. These schools are now ECaR Accredited Schools, providing a wide range of interventions in addition to Reading Recovery ensuring that children learn to read and write effectively. Other interventions include Fischer Family Trust Wave 3, Better Reading Partnership and the Reception Literacy Programme. The Reception Literacy Programme was introduced to Cheshire East for the first time this year and initial data shows it has been extremely effective in supporting young children to develop early reading and writing skills.

Leighton Primary School, Crewe was awarded Reading Recovery School of the Year by the Institute of Education and a pupil at Wheelock Primary School, Crewe became Reading Recovery Writer of the Year.

From Sept 2012, two new ECaR training venues have been established, at Leighton Primary School, Crewe and Ash Grove Primary School, Macclesfield. A new training group of 10 teachers started in Sept 2012.

Progress and attainment of children.

During the academic year, 2011-12, 142 children received a Reading Recovery Programme with the average length of the teaching programme being 17 weeks.

Of those

- 52% were boys
- 31% were entitled to FSM
- 82% of children who completed a Reading Recovery programme discontinued at age-related expectations, making 2 years progress in reading and writing in an average of 17 weeks.
- 18% of the children were referred back to school for further support.
- The average progress for children who were referred was 1 year's progress in reading and writing.

The table below shows the assessment scores for all children, detailing the scores on entry and exit to the Reading Recovery programme.

Assessment	Entry	Exit
Book level (Expected book level at the beginning of Year 1 is 6-8)	0.9	17.5
Letter ID (out of 54)	45	54
Concepts about print (out of 24)	12	21
Duncan Word test (out of 24)	9	23
Writing vocabulary	10	49
Hearing and Recording Sounds in Words (a sentence dictation task)	23	37
British Ability Scales Word Reading Age	4.10 years	6.10 years

Outcomes for children at KS1 National Assessments 2012

	Reading	Writing
Children who discontinued from Reading Recovery (teacher age related expectations)	92% L2+ (90% in 2011)	82.9 % L2+ (58% in 2011)
All completed programmes	83% L2 + (78% in 2011)	74% L2+ (52% in 2011)

These results are above the national picture and show an improvement from last year.

c. Secondary : Post 16 : School Meal Project

Raising the attainment of pupils entitled to Free School Meals (FSM) has been identified as a priority in Cheshire East. Between Oct 2011 and September 2012 the 14-25 Team managed a project which aimed to support this. 4 schools were identified for an invitation to participate. These were schools where the attainment of FSM pupils in 2011 (5+A*-C inc Eng and ma) was below the Cheshire East average FSM attainment and where the FSM cohort was more than 10%. These schools were Eaton Bank, Kings Grove, Macclesfield Academy (then Macclesfield High) and Sir William Stanier. Schools received support (officer time and finance) to develop strategies to support Y11 FSM pupils. MMU were also involved and agreed to develop and carry out the evaluations. With the exception of SWS all schools participated actively, attending meetings, sharing progress and ideas and reporting on pupil performance.

Three types of activities were developed.

1. Leadership and management based – staff training and awareness raising, subject leads being asked to report on the support and outcomes of FSM within their subject and use of tracking systems to record progress.
2. Student focussed – revision sessions out of school hours and off school site, residential, use of motivational speakers.
3. Parental and celebration activities – keeping parents involved and informed and celebrating the successes of the students.

Outcomes

The three schools which engaged fully in the programme showed an increase in the attainment of the FSM pupils. The average increase across all three schools was 4.9% which compares favourably with the 3.3% decrease across the whole of CE. The highest increase in one of the schools was 6.3%. Although this data is positive, it should be noted that this did not always correspond in a reduction of the gap or with an overall increase within the school. It does however suggest that attainment of a target group can be raised when planned and focussed interventions and support are put in place.

d. Vulnerable Groups : Supporting NEET in Crewe

Since Nov 2012 the 14-25 team have been co-ordinating a series of meetings of partners who have an interest in young people who are NEET in the areas around the St Barnabas ward in Crewe. (This was chosen as the focus as it had the highest percentage of 16-18 NEET).

Colleagues attending the meetings include elected members, representatives of providers, (colleges, Total People, Princes Trust) and those who work with the young people (Youth Service/Connexions, YOS, YMCA), employers (Bentley, Wulvern) and young people themselves.

In depth profiles (anonymous) were presented those present a good understanding of the group. This showed that most of the group were age 17 or 18 and had tried some college or training before being NEET. It also showed that the desired outcome for them was work, not training and that the preferred sectors were those offering outdoor or practical work, e.g construction, mechanics, horticulture.

As a result Bentley and Wulvern decided to offer new work places specifically targeted at this group in order to give them the experience and motivation they need to re-engage with training /employment. Wulvern worked with one of their contractors Burrows to take on 4 young people, initially for 6 months and provide basic construction training and experience. They have also redeveloped their apprentice recruitment programme and have taken on 8 apprentices in Sept with a plan to take on a further 4 each year. All local NEET young people, and Wulvern residents are invited to apply and are given additional support if employed. These are full time permanent posts.

Bentley are currently planning their programme which will be delivered in partnership with Reaseheath and will take 5 NEET young people on a pre-apprentice programme. This will include work experience and training and will end in time for applications to be made to the full Bentley apprentice scheme.

10. Key National Policy Changes : Impact on Cheshire East Schools & promoting new relationships with Schools.

Within the recently announced Cheshire East Three Year Plan, one of the key priority 'change projects' relates to responding to the changing educational and learning environment. The following section presents some of the fundamental areas which will need to be addressed in forging new meaningful relationships with schools within the ever changing educational landscape and within the resources available to the Council over the coming 3 years and beyond.

a. The Financial Context.

Since 2009 the Local Authority has worked closely with the Schools Forum to develop a school formula which is clear and transparent. This has resulted in further delegation of funding to schools. In 2010 the Coalition Government mainstreamed many existing grants resulting in £28.6 million going into schools budget. These grants were:

School Development Grant	School Development Grant
School Standards Grant	School Standards (Personalisation)
School Lunch Grant	1-2-1 Tuition
Extended Schools Sustainability	Ethnic Minorities
Extended Schools Subsidy	
Primary & Secondary National Strategy	Diploma Formula Grant

From April 2013, 94% of the available Dedicated Schools Grant (DSG) will be delegated directly to schools. The remaining 6% is used to support the Authority's support and intervention programme and its statutory functions in relation to Special Education Needs, Attendance, School organisation and admissions.

The schools system continues to change at a rapid pace. Academy conversions, single or multi-academy trusts, sponsored academies and the entrance of new providers all put pressure on budgets held centrally by the service and the Council's overall budget

Local authorities deliver a range of central education functions to maintained schools. On conversion to academy status the responsibility for a number of these functions transfers to the academy. Currently the Local Authority Central Spend Equivalent Grant (LACSEG) is paid to academies for these services instead of coming into the local authority. Prior to 2011/2012, local authority funding for these services (within formula grant) did not take account of any such adjustment for academies.

From 2013/14, Local Authority Central Spend Equivalent Grant (LACSEG) will be replaced in two ways. Schools Block LACSEG will cease to exist and local authority (LA) Block LACSEG will be replaced by a new grant for education services.

Following changes to school funding arrangements, Schools Block LACSEG for academies will be replaced by additional money in the school budget share. This is because local authorities will be required to delegate the maximum amount of the Dedicated Schools Grant straight to academies through revised local funding formulae. 2012/13 Schools Block LACSEG will be included when the EFA calculate Minimum Funding Guarantee (MFG) protections in 2013/14.

As more school convert to or the Secretary of State imposes academy status the available central resources will be reduced therefore making it much harder for the LA to maintain certain services.

Clearly the local authority role needs to change but that doesn't mean it shouldn't have one. A priority action for the Authority is to define its role in the developing schools sector.

DSG Budgets (2010-11 to 2012-13)

	DSG Grants	Centrally Retained (C&F)	Individual Schools Budget	Academy Recoupment	New Delegation to schools	Central DSG Balances at YE	Schools Balances at YE
	£m	£m	£m	£m	£m	£m	£m
2010-11	200.64	23.55	177.09	0.00	0.00	0.54	9.97
2011-12	231.30	18.03	187.07	26.20	6.01	-1.49	14.96
2012-13	231.82	17.05	178.60	36.17		n/a	n/a

b. Statements of Special Educational Need and Disability (SEND) See Page 4 for profile

c. Providing School Improvement functions to Schools.

The recently published national report on School Ofsted Inspections shows that 82% of pupils are attending a good or outstanding school in Cheshire East. This places Cheshire East 20th against all Authorities. This figure relates to Inspections across several different inspection frameworks.

In addition, when considering Inspections since January 2012 when there were significant changes to the inspection framework (and a raising of the bar in terms overall judgements), 83% of primary Inspections have been good or outstanding.

The principles by which the Authority undertakes its School Improvement functions are based upon an annual 'review of need' of all schools which results in a detailed spreadsheet of factors from which Levels of Support & Interventions (LOSI) are agreed with each school. Based upon this process, schools are placed in one of three categories – Universal, Targeted and Intensive.

For 2011-12, the breakdown of schools are; 101 schools are universal, 28 schools are targeted and 11 schools are Intensive (8 of which are primary, 2 secondary and one special school) – See Pages 29-30 for more detailed summary.

A key aspect of this function centres around the work of the Monitoring & Intervention Team (consisting of 4 Authority Officers) which brokers/commissions work across targeted and intensive schools using a range of external 'Consultants' many of whom are highly experienced Ofsted Inspectors. A large proportion of the work of this team is undertaken through the 'Improving Outcomes Programme' (IOP) which is our version of the statutory intervention powers process involving Schools Causing Concern. As of November, there are 10 schools within this programme which involves highly structured monitoring arrangements involving Headteachers/SLT and Governors. Of the 10 schools, (7 Primary, 2 Secondary and one Special), 7 of these schools are included within the programme due to being currently within an Ofsted category with 3 included based upon our own intelligence and monitoring – Calveley, Audlem and The Wyche.

The Local Authority has used its more decisive intervention powers in one primary school where an Interim Executive Board (IEB) was appointed to replace the Governing Body. The IEB will finish its 15 month leadership role at the end of December 2012 with costs associated with the establishment and management of the IEB in excess of £40,000. One further school was issued with a verbal warning via the Governing Body but subsequent decisions did not require us to move to more formal interventions.

An increasing area for supporting School Improvement is through our developing relationship with Teaching Schools and the 'leadership' role of the National College (NCSL). Cheshire East currently has 3 Teaching School Alliances :

Fallibroome TS Alliance 15 Schools HE Partner : MMU and University of Manchester

Chimney House TS Federation 24 Schools HE Partner : Edge Hill University.

Crewe Partnership Alliance 20 Schools HE Partner : MMU.

We also work closely with Belgrave St Bartholomew Academy, Stoke (Britannia TS Alliance) in terms of NLE/SLE deployment.

The profile for Cheshire East currently shows :

3 National Leaders in Education – 2 Secondary, 1 Primary

21 Local Leaders in Education – 3 Secondary, 18 Primaries

24 Specialist Leaders in Education – various specialisms.

The Authority has successfully promoted with our leaders the 'NLE, LLE and SLE' programmes (National, Local and Specialist Leaders in Education) and the work of these internal as well as external experts has proved extremely effective especially within schools in Ofsted categories.

As an example of a structured programme in this area :

11 LLEs are currently deployed in 14 'Satisfactory' Schools who have been identified as 'at risk' in terms of potentially not achieving a Good judgement at their next Ofsted. Funding from the Authority and National College is being utilised for this programme (around £24,000). The Authority has recently been successful in securing an additional £30,000 funding direct from the National College to support 4 primary schools through NLE deployment.

In terms of rates of School Improvement relating to the performance of our Academies v maintained schools at KS4, the analysis of 2011-12 results for 5*A*-C including English & maths are shown below:

15 out of 21 schools had a drop in performance between 2011 and 2012 (6 academies, 9 maintained)

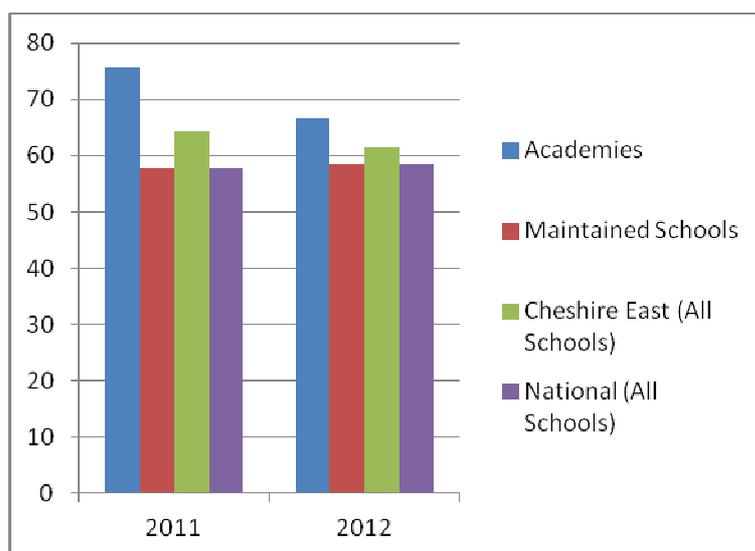
75% of academies had a decrease, 69% of maintained schools had a decrease.

2 stayed the same (both maintained)

4 had an increase (2 academies, 2 maintained)

25% of academies had an increase, 15% of maintained schools had an increase.

	5+ A* to C inc English and Maths GCSE	
	2011	2012
National	57.9	58.4
Cheshire East	64.4	61.4
2010/11 Convertors	75.7	68.6
2011/12 Convertors		64.6
Total Academies	75.7	66.7
Maintained Schools	57.7	58.4



d. Traded Services to Schools (CHESSE) 2011-12

The following information summarises requested services from Schools for Authority Services for this year. This level of trading does not include Schools catering.

Current total cost of buyback services : £4,987,481.

Previous FULL YEAR Totals : 2010-11 £5,619,275

2011-12 £5,065,212

High level update from Schools / Academies :

Copyright Licensing	145 Schools	£ 59,000
Schools H&S – standard service	145 Schools	£ 87,000
Occupational Health	140 schools	£ 137,000
Schools Office Service	140 schools	£ 223,000
MIS Broadband Internet	138 schools	£ 655,000
HR Consultancy	137 schools	£ 334,000
Payroll service	134 schools	£ 262,000
Educational Visits	129 schools	£ 40,000

There are 31 service where there are 10 or less schools/academies which purchases services (estimated income £360,000)

In terms of direct School Improvement services, there is really only Governor services which will have a specific focus on this area.

e. Governor Support

Based upon current CHES information, Schools and Academies purchase £253,345 of Governor Services including Clerking, membership of The Key as well as support & training. This equates to 284 schools within the LA – clearly some schools multi-purchase several Governor Services.

The Governance & Liaison service is very largely dependent on buy back of its services for clerking and support and development from schools and academies, although it also provides significant input to LA / School communications, particularly the weekly Bulletin and termly Director's Report, and organises termly Forums open to all governors, periodic direct emails to all Chairs, and an open access website. This has helped ensure governors in Cheshire East have a high level of awareness of good practice and national expectations and developments. Purchase of clerking support is 85%, and there is also spot purchase of services for a range of complaints and staffing hearings and Headteacher and Deputy Head recruitment. The importance to effective governance of a trained and independent (from the individual school and academy) clerk is widely recognised by HMCI, Ofsted and the DfE.

The main service development focus over the last 18 months has been on governor support, including training, with CE the lead LA delivering a 5 Authority shared service known as " The Governors' Learning Partnership" or GLP) , and the delivery of a substantially enhanced package, including high quality external components, which overall provides a very wide range of governance related advice, support and training, flexibly offered including web based and face to face sessions and individual and cluster training. This frequently includes targeted commissioned support in Cheshire East and other GLP LAs for schools in, or at risk of being in, Ofsted categories. Cheshire East (CE) buy back is 83%, with levels in the other partnership LAs at or above this level.

The Service also supports governor recruitment and retention, not only in terms of statutory function, but more widely, especially in schools causing concern, or where governance is in itself a cause for concern, utilising local knowledge and networks, including SGOSS, and undertakes governor body assessments, also supporting and promoting consideration of reconstitution, and developing alternative models of governance. The shared service offer is a source of significant additional income for the LA.

More recently in the Summer term 2012, the National College for School Leadership invited Cheshire East to lead the North of England pilot of their new leadership development programme for Chairs and aspiring Chairs of Governors, and our bid for a four year licence to deliver was successful. Delivery, supported by a very extensive partnership of NW LAS, Diocesan Bodies, Teaching schools and the University of Chester, began in November 2012. This programme should support improved governing body leadership, and is also a source of additional income for the Council.

In addition to the above, service managers also are in regular contact with the NCSL to promote the recruitment and deployment of NLGs in Cheshire East, other LTP LAs, and across the NW.

f. The raising of the Participation Age (RPA)

One of the significant national changes which the Local Authority is responding to relates to the changes to the age for 'compulsory' education.

From summer 2013, young people will be required to continue in education or training until the end of the academic year in which they turn 17. From 2015, they will be required to continue until their

18th birthday. This means that if a pupil is in Year 11 in September 2012, they will have to continue in education or training until at least the end of the school year in which they turn 17. It also means that pupils currently in Year 10 or below, will have to continue until at least their 18th birthday.

RPA is not about raising the school leaving age. Young people will have a range of options for how they can participate, which could be through:

- Full-time education, such as school or college;
- An Apprenticeship
- Part-time education or training if they are employed, self-employed or volunteering for 20 hours or more a week
- Home education

When RPA comes into effect, the local authority will have a new duty to promote participation and to make arrangements to identify young people who are not participating. This new duty complements the local authority's existing duty to encourage, enable and assist young people to participate.

The Local Authority is expected to champion the education and training needs of young people in their area by:

- influencing and shaping the provision on offer and helping to develop and improve the education and training market;
- promoting any necessary structural change in the local education and training system;
- supporting the improvement of the quality of the education and training of young people aged 16-19;
- supporting employer needs, economic growth and community development working with Local Enterprise Partnerships (LEPs) as appropriate; and
- supporting the development of provider and stakeholder networks that help to deliver the RPA targets.

Local authorities are also expected to co-operate with each other to ensure that learners' needs are met across travel to learn areas.

The current position in Cheshire East

Data recently published by DfE (relating to June 2012) for Cheshire East shows the following position with regard to the participation of 16 and 17 year olds.

92.7% of 16 year olds are recorded as participating in education and training. This is above the figure for the North West of 90.3% and above the figure for England of 90.2% but below the planning trajectory set by the YPLA of 98%. In terms of statistical neighbours, Cheshire East is positioned 5th.

85.8% of 17 year olds are recorded as participating in education and training. Again, this is above the figure for the North West of 84.2% and above the figure for England of 83.5% but below the planning trajectory set by the YPLA of 92%. In terms of statistical neighbours, Cheshire East is positioned 7th.

Those young people who are currently not participating are classified as NEET. As at July 2012, the number of young people who are NEET and the adjusted NEET figures (which includes a proportion of young people whose circumstances are not known) are:

16 year olds	136 young people (148)
17 year olds	160 young people (196)
18 year olds	218 young people (273)
Total	514 young people (616)

(It should be noted that these figures are by academic age i.e. years 12, 13 and 14 and hence some young people will be of actual age 19)

Not all of these young people will be available for education or training for a variety of reason such as pregnancy, teenage parents, young carers etc.

6.1% of the years 12-14 cohort were recorded as not known as at June 2012 which is a higher than usual figure and work is being done to reduce this.

How does Cheshire East improve its RPA figure?

This question is really the same as how do we reduce NEETs in Cheshire East? As such, it is not a new question/issue. Although there are young people who are NEET in all wards within Cheshire East, there are 13 wards where NEET figures have remained historically high.

Reducing NEETs remains a key priority for the 14-25 Learning and Achievement Executive. From the recent strategic analysis it is clear that there is a great deal of education and training provision available to young people who are NEET, but, despite the efforts of post-16 providers, this is not being taken up. Anecdotal evidence suggests that young people need more mentoring and support before they are ready to take up participation opportunities. Feedback from NEET young people also suggests that a significant number regard employment with/without training as their preferred option. However, large employers within Cheshire East have been unable to fill apprenticeship vacancies, citing the lack of work readiness skills of young people, as a major barrier. Additionally, local work-based training providers are currently struggling to fill apprenticeship vacancies owing to the same issue. Work readiness of young people is a key issue for Cheshire East.

g. The use of the Pupil Premium funding

The Pupil Premium was first introduced into Schools in April 2011. In 2012–13 Cheshire East schools were allocated a total of £4.01 million funding for children from low-income families who were eligible for free school meals, looked after children and those from families with parents in the Armed Forces. From April 2012 the Pupil Premium was extended to include children who had been eligible for free school meals at any point in the last six years.

OfSTED undertook a survey that was based on the views of school leaders gathered from additional survey questions during routine inspections. Most school leaders said that the introduction of the Pupil Premium had had some impact on the way that they did things. However, school leaders in only one in 10 schools said that it had ‘significantly’ changed the way they worked – all of whom were in more deprived areas. Very few schools said that it had had any impact on their approach to admissions or exclusions. Around half of the schools that responded to the additional inspection questions thought that it was having a positive impact on raising pupils’ achievement, but relatively few could as yet provide evidence to substantiate this.

Often schools did not disaggregate the Pupil Premium from their main budget, and said that they were using the funding to maintain or enhance existing provision rather than to put in place new activity. This was especially the case when schools were receiving smaller amounts: for many schools the Pupil Premium represents only a relatively small proportion of their overall budget. While appreciating its flexibility, school leaders often said they felt the Pupil Premium funding was not ‘additional’ money. Commonly, they felt it had replaced other funding streams that had been withdrawn.

The most common use of the Pupil Premium funding was to pay for teaching assistants. Over two fifths of school leaders said they used the Pupil Premium to fund existing or new teaching assistants. Proportionally this was higher in primary schools.

Just over one quarter had used the Pupil Premium at least in part to fund existing or new teachers. Commonly these teachers were involved in delivering focused support in English and/or mathematics. To a much lesser degree schools had used the Pupil Premium to fund posts that were focused on supporting pupils’ personal development and well-being, including parent support workers, behaviour support workers and counsellors. A third of schools had used Pupil Premium funding to subsidise or pay for educational trips and residential visits. Around one in six had used the funding to subsidise or pay for uniform and equipment. Just over two fifths of the secondary school leaders who responded to the telephone interviews said that they were involved in the Pupil Premium summer school programme, but primary schools had little awareness of it.

Recommendations

- School leaders, including governing bodies, should ensure that Pupil Premium funding is not simply absorbed into mainstream budgets, but instead is carefully targeted at the designated children. They should be able to identify clearly how the money is being spent.
- School leaders, including governing bodies, should evaluate their Pupil Premium spending, avoid spending it on activities that have little impact on achievement for their disadvantaged pupils, and spend it in ways known to be most effective.
- If schools do not target Pupil Premium money effectively, then government should consider ring fencing, payment linked to outcomes, or other mechanisms to improve its use.

Within Cheshire East, actions on the monitoring of the effective use of the pupil premium will be directed through the Monitoring and Intervention team especially in terms of direct work in our targeted and Intensive schools. In addition, Governance teams will utilise training and briefing sessions to emphasise that all Governing Bodies must hold leadership teams to account for appropriate use of this key funding stream.

Appendix 1 - Latest Ofsted Inspection Outcomes (reports published as at February 2013)
Nursery and Primary School Inspections

Date of most recent Ofsted full inspection	School	Grade
Feb-12	Acton Church of England Primary School	Outstanding
Oct-11	Adlington Primary School	Outstanding
Jun-09	Alderley Edge Community Primary School	Good
Oct-08	Alsager Highfields Community Primary School	Outstanding
Dec-09	Ash Grove Primary School and Nursery	Satisfactory
Jun-09	Ashdene Primary School	Good
Jul-11	Astbury St Mary's Church of England Primary School	Satisfactory
Sep-12	Audlem St James' CE Primary School	Satisfactory
Dec-09	Beechwood School	Satisfactory
Nov-09	Bexton Primary School	Good
Nov-07	Bickerton Holy Trinity CE Primary School	Good
Sep-11	Black Firs Primary School	Satisfactory
Jan-12	Bollinbrook Church of England Primary School	Satisfactory
Jul-12	Bollington Cross Church of England Primary School	Good
Dec-12	Bollington St John's Church of England Primary School	Good
Sep-11	Bosley St Mary's Church of England Primary School	Good
Nov-12	Brereton Church of England Primary School	Good
Mar-12	Bridgemere Church of England Primary School	Satisfactory
Jan-13	Brierley Primary School	Good
Mar-12	Broken Cross Community School	Good
Jul-07	Buglawton Primary School	Outstanding
Nov-11	Bunbury Aldersey Church of England Primary School	Outstanding
Dec-12	Calveley School	Satisfactory
Mar-12	Chelford Church of England Primary School	Good
Jun-11	Christ the King	Good
Mar-10	Cledford Primary School	Satisfactory
Nov-11	Cranberry Primary School	Inadequate
Jan-12	Daven Primary School	Inadequate
Mar-09	Dean Oaks Primary School	Good
Oct-12	Dean Valley Community Primary School	Good
Nov-11	Disley Primary School	Good
Jan-11	Edleston Primary School	Good
May-12	Egerton Primary School	Good
Jul-09	Elworth Church of England Primary School	Good
Dec-12	Elworth Hall Primary School	Satisfactory
Dec-08	Excalibur Primary School	Outstanding
Jan-11	Gainsborough Primary and Nursery School	Good
Jan-12	Gawsworth Primary School	Good
Nov-07	Goostrey Community Primary School	Outstanding
Oct-12	Gorse Bank Primary School	Good
Feb-13	Haslington Primary School	Good
Mar-07	Havannah Primary School	Outstanding
Feb-09	Hermitage Primary School	Outstanding
Jul-09	High Legh Primary School	Good

Date of most recent Ofsted full inspection	School	Grade
Nov-11	Highfields Community Primary School	Outstanding
Feb-12	Hollinhey Primary School	Good
Mar-10	Holmes Chapel Primary School	Good
Apr-12	Hungerford Primary School	Good
Jun-09	Hurdsfield Community Primary School	Good
Jan-09	Ivy Bank Primary School	Good
Oct-08	Kettleshulme St James' Church of England Primary School	Good
Mar-09	Lacey Green Primary School	Outstanding
May-11	Leighton Primary School	Outstanding
Jan-11	Lindow Community Primary School	Good
Jan-13	Little Bollington Church of England Primary School	Good
Sep-09	Lostock Hall Primary School	Outstanding
Mar-08	Lower Park School	Outstanding
Feb-12	Mablins Lane Community Primary School	Inadequate
Jun-10	Manor Park School and Nursery	Good
Jan-10	Marlfields Primary School	Good
Oct-11	Marton & District Church of England Primary School	Good
Sep-11	Middlewich Primary School	Good
Jun-12	Millfields Primary School and Nursery	Good
Jun-12	Mobberley Church of England Primary School	Outstanding
Feb-11	Monks Coppenhall Primary & Nursery School	Outstanding
Mar-10	Mossley Church of England Primary School	Good
Nov-11	Mottram St Andrew Primary School	Outstanding
Mar-12	Nether Alderley Primary School	Good
Mar-12	Oakefield Primary and Nursery School	Satisfactory
Mar-11	Offley Primary School	Good
Jun-12	Parkroyal Community School	Good
Apr-09	Pear Tree Primary School	Good
May-10	Pebble Brook Primary School	Good
Jan-12	Peover Superior Endowed (Controlled) Primary School	Good
Jun-12	Pikemere School	Good
Jan-11	Pott Shrigley Church School	Outstanding
Jun-07	Prestbury Church of England Primary School	Outstanding
Feb-10	Puss Bank School	Good
Oct-11	Rainow Primary School	Good
May-07	Rode Heath Primary School	Outstanding
Nov-09	Sandbach Community Primary School	Satisfactory
Oct-12	Scholar Green Primary School	Good
Jun-08	Shavington Primary School	Outstanding
Dec-07	Smallwood Church of England Primary School	Outstanding
Nov-10	Sound and District Primary School	Good
Nov-08	St Alban's Catholic Primary School	Good
Apr-09	St Anne's Catholic Primary School	Outstanding
Nov-12	St Anne's Fulshaw Church of England School	Good
Oct-11	St Benedict's Catholic Primary School	Good
Mar-12	St Gabriel's Catholic Primary School	Outstanding
May-12	St Gregory's Catholic Primary School	Good

Date of most recent Ofsted full inspection	School	Grade
Feb-09	St John the Evangelist Church of England Primary School, Macclesfield	Good
Jun-11	St John's C of E Primary School, Sandbach Heath	Good
Jun-09	St Mary's Catholic Primary School (Congleton)	Good
Jun-11	St Mary's Catholic Primary School (Crewe)	Good
Sep-11	St Mary's Catholic Primary School (Middlewich)	Satisfactory
Sep-09	St Oswald's Worleston Church of England Primary School	Good
Mar-10	St Paul's Catholic Primary School	Outstanding
Jul-08	St Vincent de Paul Catholic Primary School	Outstanding
Jun-09	Stapeley Broad Lane Church of England Primary School	Good
Jun-12	Styal Primary School	Good
Dec-12	The Berkeley Primary School, Wistaston	Good
Mar-12	The Dingle Primary School	Good
Sep-12	The Marlborough Primary School	Good
Dec-09	The Quinta Primary School	Good
Jul-12	Underwood West Primary School	Good
Jun-09	Upton Priory School	Outstanding
May-12	Vernon Primary School	Outstanding
Nov-12	Vine Tree Primary School	Good
Jun-10	Warmingham Church of England Primary School	Good
Dec-08	Weaver Primary School	Good
May-09	Weston Village Primary School	Good
Jun-11	Wheelock Primary School	Outstanding
Mar-11	Whirley Primary School	Good
Oct-08	Willaston Primary School	Good
Jun-12	Wilmslow Grange Community Primary & Nursery School	Good
Sep-06	Windle Church of England Primary School	Outstanding
Nov-12	Wistaston Church Lane Primary School	Outstanding
Jul-11	Wistaston Green Primary and Nursery School	Good
Nov-10	Woodcock's Well Church of England Primary School	Good
Jun-09	Worth Primary School	Outstanding
Jan-12	Wrenbury Primary School	Good
May-12	Wybunbury Delves Church of England Primary School	Good
Jan-13	Wyche Primary School	Satisfactory

Percentage of Primary Schools in each Grade

Grade	%
Outstanding	26%
Good	61%
Satisfactory/Requires Improvement	11%
Inadequate	2%

Secondary School Inspections

Date of most recent Ofsted full inspection	School	Grade
Apr-11	All Hallows Catholic High School	Outstanding
Feb-13	Alsager School	Good
Sep-08	Brine Leas High School	Outstanding
Jan-10	Congleton High School	Good
Apr-10	Eaton Bank School	Good
Nov-06	The Fallibroome Academy	Outstanding
Oct-07	Holmes Chapel Comprehensive School	Outstanding
Mar-12	Kings Grove School	Inadequate
Nov-11	Knutsford High School	Good
Sep-11	Malbank School and Sixth Form College	Good
Oct-09	Middlewich High School	Good
May-08	Poynton High School and Performing Arts College	Outstanding
Feb-11	Ruskin Sports and Languages College - a Community High School	Satisfactory
Sep-08	Sandbach High School and Sixth Form College	Outstanding
Jan-13	Sandbach School	Satisfactory
Nov-12	Shavington High School	Satisfactory
Jan-12	Sir William Stanier Community School	Inadequate
Apr-12	St Thomas More Catholic High School	Good
Nov-11	Tytherington High School	Good
Apr-11	The Macclesfield Academy	Satisfactory
Apr-11	Wilmslow High School	Outstanding

Percentage of Secondary Schools in each Grade

Grade	%
Outstanding	33%
Good	38%
Satisfactory/Requires Improvement	19%
Inadequate	10%

Special School Inspections

Date of most recent Ofsted full inspection	School	Grade
Feb-11	Adelaide	Outstanding
Nov-09	Park Lane	Outstanding
Oct-08	Springfield	Outstanding
Oct-12	St John's Wood	Special Measures

Percentage of Special Schools in each Grade

Grade	%
Outstanding	75%
Special Measures	25%

Appendix 2 – EYFSP School Level Results 2011 and 2012**Percentage of pupils achieving a good level of development at the end of the EYFSP**

School	2011	2012
Acton Church of England Primary School	68%	95%
Adlington Primary School	63%	87%
Alderley Edge Community Primary School	31%	77%
Alsager Highfields Community Primary School	85%	89%
Ash Grove Primary School and Nursery	54%	92%
Ashdene Primary School	97%	98%
Astbury St Mary's Church of England Primary School	76%	94%
Audlem St James' CE Primary School	41%	84%
Beechwood School	43%	56%
Bexton Primary School	88%	90%
Bickerton Holy Trinity CE Primary School	69%	75%
Black Firs Primary School	58%	74%
Bollinbrook Church of England Primary School	37%	78%
Bollington Cross Church of England Primary School	64%	74%
Bollington St John's Church of England Primary School	85%	69%
Bosley St Mary's Church of England Primary School	50%	0%
Brereton Church of England Primary School	52%	75%
Bridgemere Church of England Primary School	88%	100%
Brierley Primary School	68%	77%
Broken Cross Community School	33%	80%
Buglawton Primary School	24%	60%
Bunbury Aldersey Church of England Primary School	73%	77%
Calveley School	100%	100%
Chelford Church of England Primary School	100%	100%
Christ the King Catholic and C of E Primary School	53%	87%
Cledford Primary School	64%	73%
Cranberry Primary School	70%	73%
Daven Primary School	57%	50%
Dean Oaks Primary School	66%	76%
Dean Valley Community Primary School	77%	97%
Disley Primary School	100%	100%
Edleston Primary School	60%	53%
Egerton Primary School	61%	66%
Elworth Church of England Primary School	78%	62%
Elworth Hall Primary School	70%	58%
Excalibur Primary School	48%	87%
Gainsborough Primary and Nursery School	45%	37%
Gawsworth Primary School	62%	81%
Goostrey Community Primary School	87%	82%
Gorse Bank Primary School	97%	92%
Haslington Primary School	47%	77%
Havannah Primary School	78%	64%
Hermitage Primary School	74%	78%
High Legh Primary School	60%	68%
Highfields Community Primary School	80%	80%
Hollinhey Primary School	67%	50%

Holmes Chapel Primary School	67%	90%
Hungerford Primary School	75%	73%
Hurdsfield Community Primary School	29%	77%
Ivy Bank Primary School	52%	85%
Kettleshulme St James' Church of England Primary School	80%	100%
Lacey Green Primary School	62%	59%
Leighton Primary School	72%	83%
Lindow Community Primary School	81%	77%
Little Bollington Church of England Primary School	50%	77%
Lostock Hall Primary School	94%	69%
Lower Park School	83%	85%
Mablins Lane Community Primary School	28%	55%
Manor Park School and Nursery	40%	57%
Marfields Primary School	53%	71%
Marton & District Church of England Primary School	77%	93%
Middlewich Primary School	60%	70%
Millfields Primary School and Nursery	75%	97%
Mobberley Church of England Primary School	96%	95%
Monks Coppenhall Primary & Nursery School	35%	37%
Mossley Church of England Primary School	80%	89%
Mottram St Andrew Primary School	95%	88%
Nether Alderley Primary School	68%	80%
Oakefield Primary and Nursery School	53%	49%
Offley Primary School	80%	82%
Park Lane School	0%	0%
Parkroyal Community School	72%	55%
Pear Tree Primary School	66%	24%
Pebble Brook Primary School	63%	56%
Peover Superior Endowed (Controlled) Primary School	100%	100%
Pikemere School	90%	90%
Pott Shrigley Church School	80%	67%
Prestbury Church of England Primary School	90%	89%
Puss Bank School	67%	91%
Rainow Primary School	63%	74%
Rode Heath Primary School	64%	73%
Sandbach Community Primary School	57%	73%
Scholar Green Primary School	68%	75%
Shavington Primary School	87%	93%
Smallwood Church of England Primary School	39%	89%
Sound and District Primary School	77%	85%
Springfield Special School	0%	0%
St Alban's Catholic Primary School	63%	96%
St Anne's Catholic Primary School	77%	70%
St Anne's Fulshaw Church of England School	52%	73%
St Benedict's Catholic Primary School	93%	92%
St Gabriel's Catholic Primary School	97%	97%
St Gregory's Catholic Primary School	62%	63%
St John the Evangelist C of E Primary School, Macclesfield	92%	82%
St John's C of E Primary School	65%	59%
St Mary's Catholic Primary School (Congleton)	85%	59%

St Mary's Catholic Primary School (Crewe)	56%	68%
St Mary's Catholic Primary School (Middlewich)	82%	71%
St Oswald's Worleston Church of England Primary School	57%	40%
St Paul's Catholic Primary School	83%	73%
St Vincent de Paul Catholic Primary School	77%	69%
Stapeley Broad Lane Church of England Primary School	63%	100%
Styal Primary School	73%	60%
The Berkeley Primary School, Wistaston	73%	91%
The Dingle Primary School	82%	90%
The Marlborough Primary School	84%	88%
The Quinta Primary School	52%	74%
Underwood West Primary School	51%	53%
Upton Priory School	56%	67%
Vernon Primary School	89%	95%
Vine Tree Primary School	67%	77%
Warmingham Church of England Primary School	82%	91%
Weaver Primary School	93%	86%
Weston Village Primary School	49%	79%
Wheelock Primary School	77%	86%
Whirley Primary School	72%	90%
Willaston Primary School	67%	79%
Wilmslow Grange Community Primary & Nursery School	80%	61%
Windle Church of England Primary School	83%	88%
Wistaston Church Lane Primary School	93%	88%
Wistaston Green Primary and Nursery School	41%	62%
Woodcock's Well Church of England Primary School	71%	58%
Worth Primary School	50%	66%
Wrenbury Primary School	76%	62%
Wybunbury Delves Church of England Primary School	67%	69%
Wyche Primary School	31%	59%

Appendix 3 – Key Stage 2 School Results Final 2011 and Revised 2012

Percentage of pupils achieving English and Mathematics at Level 4 and above, English at least two levels progress and Mathematics at least two level progress

School Name	English and Maths L4 and above		English 2+ Levels Progress		Maths 2+ Levels Progress	
	2011	2012	2011	2012	2011	2012
Acton Church of England Primary School	84%	100%	95%	100%	100%	94%
Adlington Primary School	93%	100%	100%	100%	93%	100%
Alderley Edge Community Primary School	94%	87%	100%	93%	100%	87%
Alsager Highfields Community Primary School	90%	97%	94%	95%	96%	97%
Ash Grove Primary School and Nursery	87%	90%	93%	100%	100%	100%
Ashdene Primary School	95%	100%	88%	95%	95%	97%
Astbury St Mary's Church of England Primary School	95%	64%	95%	91%	86%	73%
Audlem St James' CE Primary School	60%	96%	80%	96%	94%	96%
Beechwood School	73%	68%	94%	93%	94%	80%
Bexton Primary School	85%	93%	96%	97%	95%	90%
Bickerton Holy Trinity CE Primary School	75%	95%	89%	100%	89%	100%
Black Firs Primary School	100%	87%	100%	97%	100%	92%
Bollinbrook Church of England Primary School	67%	83%	71%	96%	79%	85%
Bollington Cross Church of England Primary School	58%	100%	45%	100%	64%	91%
Bollington St John's Church of England Primary School	57%	75%	86%	88%	71%	63%
Bosley St Mary's Church of England Primary School	33%	89%	100%	100%	33%	88%
Brereton Church of England Primary School	95%	93%	100%	93%	95%	87%
Bridgemere Church of England Primary School	64%	77%	60%	83%	70%	92%
Brierley Primary School	100%	83%	100%	100%	100%	100%
Broken Cross Community School	64%	45%	92%	100%	92%	60%
Buglawton Primary School	91%	96%	95%	100%	95%	100%
Bunbury Aldersey Church of England Primary School	81%	97%	84%	100%	81%	100%
Calveley School	43%	85%	57%	100%	43%	92%
Chelford Church of England Primary School	67%	100%	67%	100%	67%	100%
Christ the King Catholic and Church of England Primary School	78%	73%	88%	84%	80%	88%
Cledford Primary School	74%	78%	80%	70%	77%	80%
Cranberry Primary School	65%	71%	74%	90%	69%	75%
Daven Primary School	73%	90%	88%	85%	79%	90%
Dean Oaks Primary School	67%	82%	59%	82%	71%	86%
Dean Valley Community Primary School	69%	100%	81%	100%	75%	96%
Disley Primary School	81%	92%	94%	100%	87%	100%
Edleston Primary School	74%	92%	81%	100%	75%	100%
Egerton Primary School	83%	93%	97%	92%	90%	100%
Elworth Church of England Primary School	95%	90%	91%	100%	100%	95%
Elworth Hall Primary School	88%	93%	74%	86%	91%	100%
Excalibur Primary School	81%	91%	88%	94%	97%	97%
Gainsborough Primary and Nursery School	68%	71%	82%	88%	80%	76%
Gawsworth Primary School	77%	85%	88%	100%	73%	85%
Goostrey Community Primary School	91%	97%	97%	97%	100%	97%
Gorsey Bank Primary School	91%	89%	96%	94%	95%	93%
Haslington Primary School	100%	85%	100%	88%	100%	90%
Havannah Primary School	81%	94%	95%	100%	90%	100%
Hermitage Primary School	90%	76%	97%	90%	97%	95%
High Legh Primary School	67%	81%	78%	88%	87%	81%
Highfields Community Primary School	87%	79%	87%	74%	90%	81%

School Name	English and Maths L4 and above		English 2+ Levels Progress		Maths 2+ Levels Progress	
	2011	2012	2011	2012	2011	2012
Hollinhey Primary School	83%	77%	83%	83%	87%	75%
Holmes Chapel Primary School	77%	93%	73%	98%	81%	89%
Hungerford Primary School	65%	77%	78%	94%	75%	81%
Hurdsfield Community Primary School	88%	71%	100%	86%	100%	100%
Ivy Bank Primary School	78%	71%	91%	81%	88%	81%
Kettlethulme St James' Church of England Primary School	83%	100%	100%	89%	91%	100%
Lacey Green Primary Academy	93%	95%	100%	100%	100%	95%
Leighton Primary School	93%	94%	93%	100%	94%	100%
Lindow Community Primary School	73%	60%	93%	85%	73%	92%
Little Bollington Church of England Primary School	82%	67%	82%	86%	91%	86%
Lostock Hall Primary School	87%	100%	77%	100%	87%	100%
Lower Park School	93%	98%	98%	100%	95%	98%
Mablins Lane Community Primary School	70%	75%	90%	90%	75%	76%
Manor Park School and Nursery	45%	93%	70%	93%	60%	96%
Marfields Primary School	58%	68%	80%	88%	77%	80%
Marton & District Church of England Primary School	83%	96%	92%	91%	88%	100%
Middlewich Primary School	80%	87%	96%	100%	86%	98%
Millfields Primary School and Nursery	81%	75%	93%	100%	93%	96%
Mobberley Church of England Primary School	71%	69%	65%	100%	94%	69%
Monks Coppenhall Primary & Nursery School	81%	73%	91%	100%	98%	97%
Mossley Church of England Primary School	81%	82%	85%	91%	80%	88%
Mottram St Andrew Primary Academy	75%	92%	82%	86%	86%	96%
Nether Alderley Primary School	81%	86%	67%	100%	80%	100%
Oakefield Primary and Nursery School	60%	61%	88%	75%	77%	64%
Offley Primary School	89%	92%	95%	94%	89%	94%
Parkroyal Community School	75%	79%	75%	85%	73%	73%
Pear Tree Primary School	97%	94%	90%	97%	100%	97%
Pebble Brook Primary School	62%	88%	66%	83%	57%	89%
Peover Superior Endowed (Controlled) Primary School	89%	56%	56%	86%	100%	71%
Pikemere School	78%	77%	56%	86%	84%	79%
Pott Shrigley Church School	71%	SUPP*	57%	SUPP*	71%	SUPP*
Prestbury Church of England Primary School	86%	96%	93%	100%	83%	95%
Puss Bank School	74%	81%	93%	100%	86%	89%
Rainow Primary School	76%	95%	94%	100%	82%	100%
Rode Heath Primary School	95%	91%	91%	71%	86%	97%
Sandbach Community Primary School	63%	73%	100%	100%	89%	100%
Scholar Green Primary School	92%	76%	85%	81%	84%	88%
Shavington Primary School	80%	89%	88%	94%	88%	91%
Smallwood Church of England Primary School	92%	94%	100%	94%	96%	100%
Sound and District Primary School	94%	88%	82%	94%	94%	94%
St Alban's Catholic Primary School	85%	85%	100%	85%	84%	87%
St Anne's Catholic Primary School	90%	96%	100%	96%	96%	96%
St Anne's Fulshaw Church of England School	82%	75%	75%	85%	81%	77%
St Benedict's Catholic Primary School	84%	100%	76%	100%	80%	100%
St Gabriel's Catholic Primary School	93%	94%	97%	97%	93%	94%
St Gregory's Catholic Primary School	94%	87%	89%	93%	89%	100%
St John the Evangelist Church of England Primary School, Macclesfield	90%	95%	95%	95%	95%	100%
St John's C of E Primary School, Sandbach Heath	77%	86%	75%	90%	62%	90%

School Name	English and Maths L4 and above		English 2+ Levels Progress		Maths 2+ Levels Progress	
	2011	2012	2011	2012	2011	2012
St Mary's Catholic Primary School (Congleton)	89%	89%	100%	63%	100%	100%
St Mary's Catholic Primary School (Crewe)	78%	80%	87%	95%	92%	94%
St Mary's Catholic Primary School (Middlewich)	84%	89%	97%	93%	91%	100%
St Oswald's Worleston Church of England Primary School	100%	78%	100%	63%	100%	75%
St Paul's Catholic Primary School	85%	88%	89%	100%	85%	100%
St Vincent de Paul Catholic Primary School	91%	90%	84%	86%	88%	93%
Stapeley Broad Lane Church of England Primary School	77%	88%	72%	91%	85%	87%
Styal Primary School	93%	53%	79%	100%	93%	67%
The Berkeley Primary School, Wistaston	96%	96%	96%	100%	98%	100%
The Dingle Primary School	80%	90%	84%	88%	90%	96%
The Marlborough Primary School	77%	83%	95%	93%	83%	95%
The Quinta Primary School	90%	97%	96%	97%	83%	100%
Underwood West Primary School	60%	65%	86%	84%	86%	74%
Upton Priory School	85%	88%	95%	96%	87%	93%
Vernon Primary School	75%	93%	87%	87%	73%	95%
Vine Tree Primary School	76%	100%	100%	100%	90%	100%
Warmingham Church of England Primary School	83%	100%	83%	100%	100%	100%
Weaver Primary School	90%	97%	93%	97%	93%	97%
Weston Village Primary School	79%	91%	89%	100%	86%	97%
Wheelock Primary School	86%	97%	82%	90%	96%	97%
Whirley Primary School	90%	80%	90%	100%	97%	86%
Willaston Primary School	96%	88%	96%	92%	96%	96%
Wilmslow Grange Community Primary & Nursery School	91%	90%	91%	93%	100%	93%
Wincle Church of England Primary School	88%	100%	100%	100%	86%	100%
Wistaston Church Lane Primary School	95%	92%	93%	100%	97%	100%
Wistaston Green Primary and Nursery School	88%	83%	100%	98%	100%	100%
Woodcock's Well Church of England Primary School	86%	100%	71%	100%	100%	100%
Worth Primary School	89%	97%	97%	94%	94%	97%
Wrenbury Primary School	70%	91%	90%	81%	80%	90%
Wybunbury Delves Church of England Primary School	89%	88%	96%	96%	89%	92%
Wyche Primary School	71%	79%	85%	86%	85%	64%

N.B. Pott Shrigley 2012 not published due to small cohort size

Appendix 4 - KS4 School Level Results Final 2011 and 2012

Percentage of pupils achieving 5+ A*-C grades at GCSE

School	5+ A*-C incl E & M		5+ A*-C	
	2011	2012	2011	2012
All Hallows Catholic College	58%	70%	94%	95%
Alsager School	71%	64%	85%	86%
Brine Leas School	80%	72%	97%	97%
Congleton High School	69%	64%	93%	92%
Eaton Bank School	63%	52%	75%	73%
The Fallibroome Academy	72%	64%	82%	83%
Holmes Chapel Comprehensive School	81%	80%	92%	93%
Kings Grove School	46%	40%	77%	85%
Knutsford High School	63%	64%	88%	93%
The Macclesfield Academy	40%	60%	56%	81%
Malbank School and Sixth Form College	63%	63%	86%	88%
Middlewich High School	54%	56%	70%	70%
Poynton High School	71%	70%	91%	90%
Ruskin Sports College - A Community High School	50%	43%	63%	84%
St Thomas More Catholic High School	80%	70%	97%	91%
Sandbach High School and Sixth Form College	83%	75%	94%	93%
Sandbach School	71%	52%	75%	67%
Shavington High School	63%	59%	83%	67%
Sir William Stanier Community School	35%	36%	79%	72%
Tytherington High School	62%	54%	74%	69%
Wilmslow High School	70%	74%	80%	81%
Cheshire East	64.4%	61.9%	83.1%	83.4%

Percentage of pupils achieving the English Bacalaureate

School	2011	2012
All Hallows Catholic College	14%	14%
Alsager School	18%	21%
Brine Leas School	29%	24%
Congleton High School	14%	15%
Eaton Bank School	11%	13%
The Fallibroome Academy	29%	26%
Holmes Chapel Comprehensive School	26%	18%
Kings Grove School	5%	4%
Knutsford High School	16%	13%

School	2011	2012
The Macclesfield Academy	7%	10%
Malbank School and Sixth Form College	7%	10%
Middlewich High School	9%	10%
Poynton High School	33%	33%
Ruskin Sports College - A Community High School	15%	7%
St Thomas More Catholic High School	23%	23%
Sandbach High School and Sixth Form College	28%	31%
Sandbach School	12%	13%
Shavington High School	2%	9%
Sir William Stanier Community School	2%	2%
Tytherington High School	30%	36%
Wilmslow High School	25%	34%
Cheshire East	18%	19%

Appendix 5 - Post 16 School Level Results Final 2011 and 2012
A Level Average point score per pupil and per entry.

School	A-Level APS per pupil		A-Level APS per entry	
	2011	2012	2011	2012
All Hallows Catholic College	917	718.3	229.9	214.7
Alsager School	767.9	710.5	216.4	217.8
Brine Leas School*	NA	709.7	NA	214.8
Congleton High School	722.9	665.1	211.8	214.8
Eaton Bank School	742.2	710.2	211.7	208.8
Holmes Chapel Comprehensive School	732.8	741.2	207.1	212.8
Knutsford High School	752.4	667.8	212.9	200.4
Malbank School and Sixth Form College	736.6	689.5	213.5	213.1
Poynton High School	806.2	750.3	215.5	208.9
Sandbach High School and Sixth Form College	911.3	879.7	213.7	211
Sandbach School	NA	792.2	NA	201.2
The Fallibroome Academy	934.4	939.5	232	226.2
Tytherington High School	739.9	706.8	222.1	212.2
Wilmslow High School	806.9	742.6	234.5	220
Cheshire East	720.9	754.7	218.4	213.3

Percentage of A level entries gaining A* to A and A* to E grades

School	% A* to A		%A* to E	
	2011	2012	2011	2012
All Hallows Catholic College	29.40%	25.8%	99.30%	100.0%
Alsager School	20.90%	20.8%	99.70%	100.0%
Brine Leas School *	-	24.8%	-	100.0%
Congleton High School	18.90%	23.5%	100.00%	100.0%
Eaton Bank School	23.40%	20.1%	100.00%	99.5%
Holmes Chapel Comprehensive School	23.30%	30.0%	98.60%	99.6%
Knutsford High School	22.10%	16.9%	100.00%	99.6%
Malbank School & Sixth Form College	21.70%	25.7%	100.00%	99.6%
Poynton High School	25.40%	19.3%	100.00%	100.0%
Sandbach High School & Sixth Form College	22.20%	21.0%	99.20%	100.0%
Sandbach School	28.00%	25.0%	100.00%	99.3%
The Fallibroome Academy	36.40%	34.9%	99.80%	100.0%
Tytherington High School	29.40%	24.7%	100.00%	100.0%
Wilmslow High School	32.60%	26.0%	99.00%	99.8%
Cheshire East	24.5%	23.0%	99.0%	99.2%

Note: LA averages include the results of FE Colleges which are not presented here.

*Brine Leas School did not have any 2011 Post 16 results as the sixth form only opened in 2010.

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.CHESHIRE EAST COUNCIL

REPORT TO: CORPORATE SCRUTINY COMMITTEE

Date of Meeting: 16 April 2013
Report of: Interim Borough Solicitor
Subject/Title: Work Programme update

1.0 Report Summary

- 1.1 To review items in the 2012/2013 Work Programme listed in the schedule attached, together with any other items suggested by Committee Members.

2.0 Recommendations

That the 2012/2013 work programme be reviewed.

3.0 Reasons for Recommendations

- 3.1 It is good practice to agree and review the Work Programme to enable effective management of the Committee's business.

4.0 Wards Affected

- 4.1 All

5.0 Local Ward Members

- 5.1 Not applicable.

6.0 Policy Implications including - Carbon reduction - Health

- 6.1 Not known at this stage.

7.0 Financial Implications

- 7.1 Not known at this stage.

8.0 Legal Implications

- 8.1 None.

9.0 Risk Management

9.1 There are no identifiable risks.

10.0 Background and Options

10.1 The schedule attached has been updated to reflect the decisions taken by the Committee at its previous meeting.

10.2 Members are asked to review the schedule attached to this report, and if appropriate, add new items or delete items that no longer require any scrutiny activity. When selecting potential topics, Members should have regard to the Council's new three year plan and also to the general criteria listed below, which should be applied to all potential items when considering whether any Scrutiny activity is appropriate.

The following questions should be asked in respect of each potential work programme item:

- Does the issue fall within a corporate priority;
- Is the issue of key interest to the public;
- Does the matter relate to a poor or declining performing service for which there is no obvious explanation;
- Is there a pattern of budgetary overspends;
- Is it a matter raised by external audit management letters and or audit reports?
- Is there a high level of dissatisfaction with the service;

10.3 If during the assessment process any of the following emerge, then the topic should be rejected:

- The topic is already being addressed elsewhere
- The matter is subjudice
- Scrutiny cannot add value or is unlikely to be able to conclude an investigation within the specified timescale

11 Access to Information

The background papers relating to this report can be inspected by contacting the report writer:

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Designation: Senior Scrutiny Officer
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Corporate Overview and Scrutiny Committee Work Programme 16 April 2013

Issue	Description/Comments	Suggested by	Portfolio Holder as at February 2013	Current Position R,A,G	Date for completion
Section 106 Agreements	To receive progress reports on monies owing/spent	Handover from Previous Scrutiny	Strategic Communities	Progress report to be submitted for review in April 2013.	16 April 2013
Libraries Strategy	6 month review - to review the success of the strategy following its implementation in August.	Handover from Previous Scrutiny	Strategic Communities	To be held in abeyance until after the current review of the Libraries Strategy led by the Communities PDG	TBA
Performance Management information	To be received at least quarterly	Handover from Previous Scrutiny	Performance	Third quarter reviewed by Committee on 10 January 2013	11 June 2013
Budget Monitoring	To be undertaken at least quarterly	Handover from Previous Scrutiny	Finance	Third quarter reviewed by Committee on 10 January 2013	11 June 2013
School	To review the annual school	Handover	Children and		16 April 2013

Examination data	examination data	from Previous Scrutiny Handover from Previous Scrutiny	Families		
Regulation 33 update	To receive periodic reports on Section 33 visits to Children's establishments.	Handover from Previous Scrutiny	Children and Families	To be received quarterly	May 2013
Home to School Transport Task and Finish - update	Review actions of Cabinet in response to the scrutiny review	Handover from Previous Scrutiny	Children and Families	Further information to be obtained about the scheduling of this item	TBA
Residential Provision Task and Finish Review -update	Review actions of Cabinet in response to the scrutiny review	Handover from Previous Scrutiny	Children and families	Further information to be obtained about the scheduling of this item	TBA
Budget Consultation	To determine the Committees involvement in budget consultation arrangements in accordance with constitutional requirements	Handover from Previous Scrutiny	Finance	Further information to be provided by the Finance Portfolio Holder on specific consultation arrangements	September 2013

Business Generation Centres update	Review actions of Cabinet in response to the scrutiny review	Handover from Previous Scrutiny	Prosperity and Economic Regeneration	Further information to be obtained about the scheduling of this item	May 2013
Children and Adults Safeguarding issues	Standard agenda item to receive updates	The Committee	Children's and families and health and Adult Social care	Standard item to be introduced from April 2013	16 April 2013 and continuing
New management Structure	To review the effectiveness of the new management structure approved in February 2013	The Committee	All Portfolios		TBA
BeWilderwood	To review the financing arrangements of this scheme	The Committee	Prosperity		TBA
Schools and the new Ofsted framework	To review the impact on schools of the new framework	The Committee	Children's and Families		TBA
Academies and Primary schools	To review the impact on primary schools	The Committee	Children's and Families		TBA
Ofsted Inspection	To review the findings of the Ofsted Inspection March 2013	The Committee	Children's and Families		TBA

